2023-2024 HOPWA Proposed Expenditure Schedule

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties.

San Francisco HOPWA Projects

The following is a list of proposed expenditures for the 2024-2025 HOPWA program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1B: Make Housing More Affordable**
  - **Goal 1Bii. Increase affordability of rental housing**

Agency Name	Project Description	HOPWA Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Housing stability services for long-term rental subsidy households	$313,541
Mayor's Office of Housing and Community Development	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	$3,717,616*
	Subtotal	**$4,031,157**

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1D: Provide Services to Maintain Housing Stability**
  - **Goal 1Div. Increase collaboration between healthcare and housing systems by increasing mobility between levels of care (high to low acuity) in residential settings for HIV+ households**

Agency Name	Project Description	HOPWA Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Residential care facility for persons with HIV/AIDS	$762,114
Dolores Street Community Services, Inc.	Residential care facility for persons with HIV/AIDS	$399,481
Larkin Street Youth Services	Residential care facility for persons with HIV/AIDS	$197,044
Maitri Compassionate Care	Residential care facility for persons with HIV/AIDS	$492,167
Mayor's Office of Housing and Community Development	Housing info and referral pool	$48,000
Mayor's Office of Housing and Community Development	Capital grant pool - HOPWA	$903,967*
Mercy Housing California XVII, A California Limited Partnership	Transitional housing facility for persons with HIV/AIDS	$50,000
PRC	Residential care facility for persons with HIV/AIDS	$1,565,000
Rafiki Coalition for Health and Wellness	Transitional housing facility for persons with HIV/AIDS	$150,000

* The difference between the projected and actual 2024-2025 HOPWA entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.

2023-2024 HOPWA Proposed Expenditure Schedule

Agency Name	Project Description	HOPWA Funding Amount
	Subtotal	**$4,567,773**

Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

- Priority Need 3AL Enhance community facilities and spaces
  - **Goal 3Ai. Ensure nonprofit service providers have high quality, stable facilities**

Agency Name	Project Description	HOPWA Funding Amount
PRC	Leland House Rehabilitation	$3,000,000
	Subtotal	**$3,000,000**

Administration Costs

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	General HOPWA administration pool	$216,967*
Mayor's Office of Housing and Community Development	TBRA Salary and Fringe	$607,124*
	Subtotal	**$824,091**

TOTAL 2024-2025 SAN FRANCISCO HOPWA: $12,423,021

San Mateo HOPWA Projects

Agency Name	Project Description	HOPWA Funding Amount
San Mateo County Health System Department	Housing information referrals and assistance, permanent housing HUD-defined move-in costs, STRMU short-term housing subsidies, and comprehensive case management and community-based services for very low-income persons living with HIV/AIDS	$878,507
	Subtotal	**$878,507**

***TOTAL 2024-2025 SAN MATEO HOPWA:* $878,507**

TOTAL 2024-2025 HOPWA: $13,301,528

* The difference between the projected and actual 2024-2025 HOPWA entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.