

1305-09 Evans Avenue Lease Amendment, DPH



David Borgognoni, DPH

Program

- DPH has occupied the premises since 2002 and currently operates three (3) children and family programs at this location:
- (1) Lifting and Empowering Generations of Adults, Children, and Youth (LEGACY) providing case management and support to families navigating City services such as behavioral health, foster care, juvenile justice and special education;
- (2) Parent Training Institute (PIT) training local nonprofit and civil service providers who deliver free parenting interventions to caregivers and parents in San Francisco; and
- (3) Family Mosaic Project (FMP) supporting families to promote permanency and stabilization for youth at risk of out-of-home placement.

The Lease Amendment

- ▶ Extends the occupancy of DPH at this location so they can provide essential services to this community through June 13, 2028.
- ▶ Premises: The premises consist of approximately 12,690 square feet of program space.
- ▶ Parking Lot: 13 designated parking stalls which the landlord is providing free of charge.
- ▶ Term: The Amendment starts upon Board and Mayoral approval. Assuming a May 1 commencement date, the Extended Term is approximately 4 years and 13 days.

The Lease Amendment

- ▶ Rent: The annual rent for the entire lease term is \$470,544 or **\$37.08** psf.
- ▶ Rent Escalation: None
- ▶ Prior Lease: The prior lease expired on June 13, 2023. The base rent at that time was **\$36** psf.
- ▶ Holdover: We went into holdover on a month to month basis with a base rent of **\$36** psf.
- ▶ Utilities and Janitorial services: Landlord responsibility.



Questions?