SF Department of Children,
Youth and Their Families

Community Safety and Well Being

File No. 240427
Hearing at the Board of Supervisors

May 8,2024

Agenda

1. **Funding Journey: Impacts to Budget**
2. **Youth, TAY/A and Family Supports**
   - Service Areas and Strategies
3. **Safety Initiatives**
   - School Crisis Support Initiative
   - SCSI Multidisciplinary Team
   - Citywide Coordination Implementation Strategies

Funding Journey: Impacts to Budget

Funding Journey

FY2023-2024

DCYF total Budget $210M

- $33M Operating Costs
  - Personnel ($16M)
  - TA, Evaluation, Supplies ($10M)
  - PEEF Baseline ($7M)
- $136M Grants to CBOs
  - Current Grants ($97M, Base Only)
  - Performing WO ($8M, incl. JUV)
  - CODB + MCO ($5M)
  - Addbacks, Philanthropic ($14M)
  - State and Federal Grants ($12M)
- $41M Work Orders

FY2024-2025

DCYF total Budget $182M

- $31M Operating Costs
  - Personnel ($14M)
  - TA, Evaluation, Supplies ($10M)
  - PEEF Baseline ($7M)
- $110M Grants to CBOs
  - NEW RFP Funding ($92M)
    - JUV
  - CODB + MCO Projections ($7M)
  - Mental Health & Wellness ($5M)
  - State and Federal Grants ($6M)
- $37M Work Orders

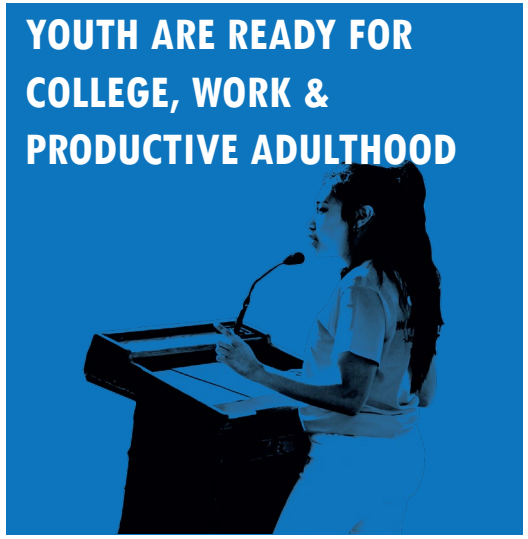
DCYF's budget reduction for FY24-25 and FY25-26

- **Cut Target: $8M**
- **Contingency: $4M**

DCYF 2024-2029 RFP Awards

Total requested:	$414,713,817
Agencies applied:	285
Proposals submitted:	698
Original range of RFP:	$87M - $96M
Total award:	$92,017,300
Funded agencies:	142
Funded proposals:	231

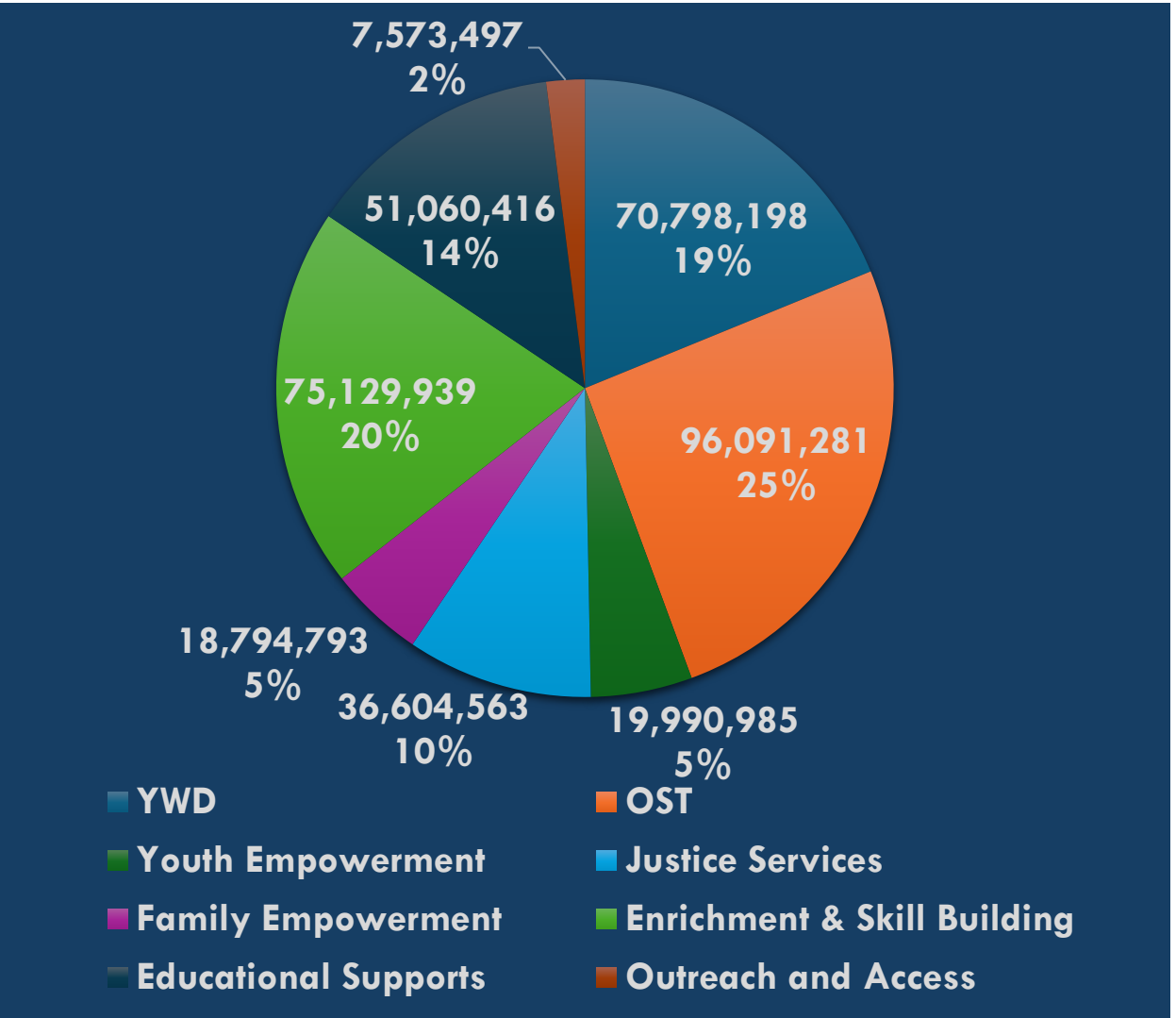
DCYF'S RESULT AREAS



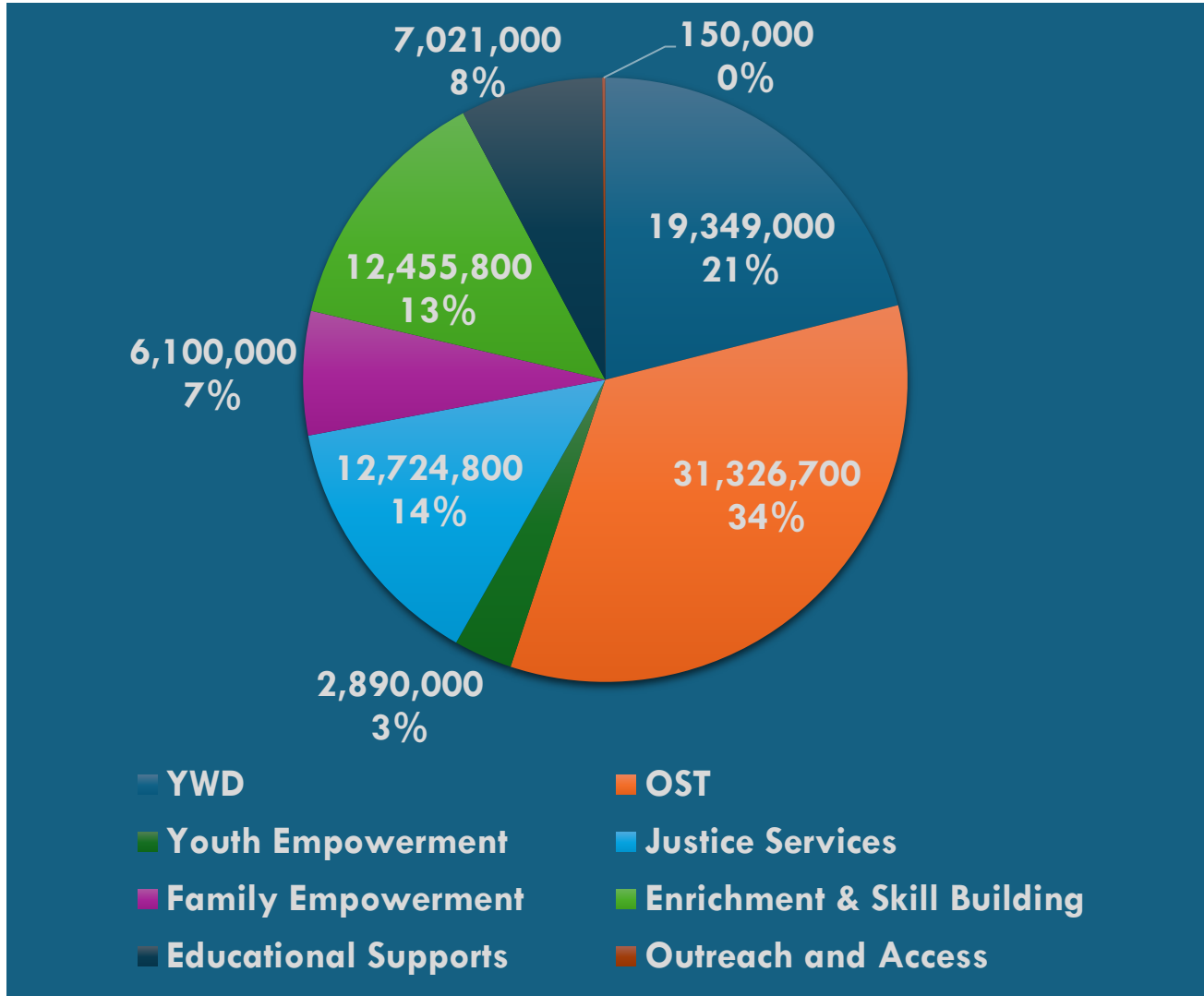
RFP Journey

(only able to fund 22% of total request)

RFP Total Proposal Request
$414M



RFP Total Proposal Allocation
$92M



Youth, TAY/A and Families Support

Youth, TAY/A and Families Support

Out-of-School Time (OST) Service Area:

- Comprehensive Year-Round & Summer Learning
- Beacon

Strategies in this Service Area:

Focus on year-round programming which allows for stability, continuous learning, prevention of summer learning loss, and deeper engagement of youth and their families.

Enrichment and Skill Building (E&S) Service Area:

- Arts and Creative Expression*
- Identity Formation & Inclusion*
- STEM/Environmental Sustainability*
- Sports and Physical Activity*

Strategies in this Service Area:

Have a direct impact on our ability to move the needle and ensure that youth and young adults are ready for college, work and a productive adulthood.

Education Supports Service Area:

- Academic Supports
- Summer Youth Academic and Employment
- Literacy Supports
- Alternative Education

Strategies in this Service Area:

Focus on students who are struggling academically in elementary, middle, and high school or in their efforts to attain a high school equivalency credential.

Service Area	# of Funded Agencies	# of Funded Programs	Total Allocated
Out of School Time	47	67	$31,326,700.00
Enrichment and Skill Building	55	60	$12,455,800.00
Education Supports	19	21	$7,021,000.00

Youth, TAY/A and Families Support

YWD Service Area:
- YWD General
- YWD TAY/TAYA*
- High School Partnership
- MYEEP

Strategies in this Service Area: Have a direct impact on our ability to move the needle and ensure that youth and young adults are ready for college, work and a productive adulthood.

Justice Services Service Area:
- CARC
- Credible Messenger*
- School Crisis Support
- Young Adult Court
- Justice Services Care Coordinators*
- Out of Home Placement
- Custody-based Services*

Strategies in this Service Area: Have a direct impact on our ability to move the needle and ensure that youth and young adults are ready for college, work and a productive adulthood.

Service Area	# of Funded Agencies	# of Funded Programs	Total Allocated
YWD	32	38	$19,349,000.00
Justice Services	28	32	$12,724,800.00

Youth, TAY/A and Families Support

Youth Empowerment Service Area:
- Youth-led Philanthropy*
- Youth Leadership and Organizing

Strategies in this Service Area: Have a direct impact on our ability to move the needle and ensure that youth and young adults are ready for college, work and a productive adulthood.

Family Empowerment Service Area:
- Collaboratives*

Strategies in this Service Area: Support parents and caregivers in efforts to advocate on behalf of their families, learn about their children's social emotional development, access supports for basic needs and build community with other parents and caregivers.

Service Area	# of Funded Agencies	# of Funded Programs	Total Allocated
Youth Empowerment	8	8	$2,890,000.00
Family Empowerment	4	4	$6,100,000.00

Safety Initiatives

School Crisis Support Initiative (SCSI)

- Brings together city, school, and systems partners and community-based organizations to identify, track, and monitor violent incidents, including incidents of gun violence, on school campuses.
- Utilizes a multidisciplinary team to provide de-escalation and violence interruption services
- Includes DCYF, SFUSD, Juvenile Probation Department (JPD), UCSF Wraparound Project, National Institute for Criminal Justice Reform (NICJR)

Say Something Anonymous Reporting System (SS-ARS):

- Available for use for SFUSD 6th-12th grade students
- Students can report any serious concerns about students who may be struggling or potentially violent
- Submit a tip online or call the hotline number at 1-844-5-SayNow.

SCSI Multidisciplinary Team

SFUSD Administrators and Site Staff

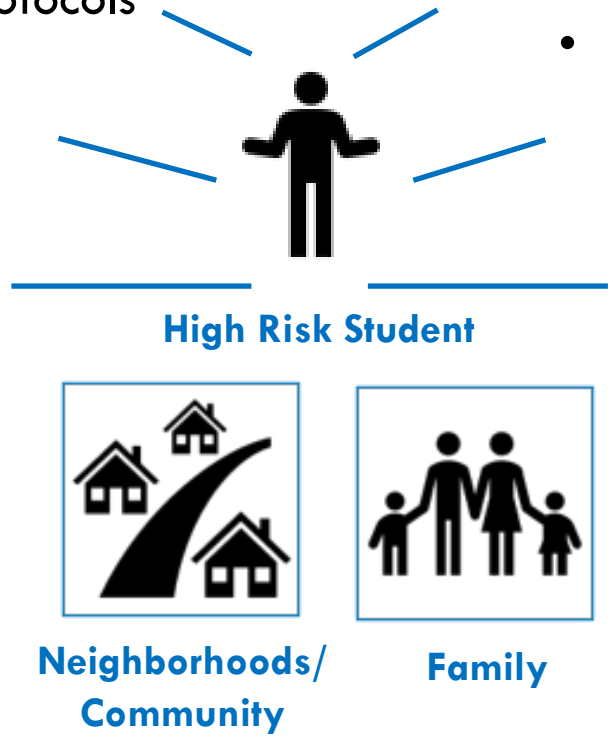
- Determines high-risk students needing targeted interventions
- Documents/tracks incidents
- Shares SFUSD practices and protocols

NICJR

- Technical assistance on violence prevention, guides coordination, training, coaching

DCYF

- Organizes city funded supports
- Facilitates connection with schools, community, city services



CBO Partners

- Fosters safety on campus, builds relationships in neighborhoods, works with community
- Alternative de-escalation to law enforcement
- Knowledgeable of best practices for T-10s
- Youth programming, support services, resources to high-risk students/families

JPD

- Provides info on detained youth
- Regularly supports coordination around release, relocation, service connections

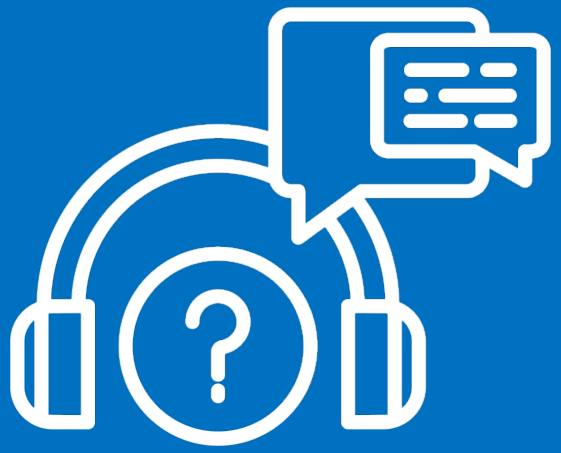
UCSF Wraparound Project

- Works with victims at hospital bedside
- Provides programming, support services, resources to high-risk students and mirrors VI services/support

Citywide Coordination Implementation Strategies

1. **School Violence Interrupter Hiring & SFUSD Infrastructure**
   - Increased school violence interrupters staff and school site coverage
   - Hiring school-based manager and coordinator staff to support intervention and coordination, data tracking, and monitoring
2. **City coordination and policy development**
   - Quarterly department citywide youth violence briefings to share data/trends and inform policies/protocols
   - Coordinating services with several city departments
3. **Training and capacity building**
   - Joint trainings with SFUSD, CBOs, and City staff (DPH, JPD, REC, MTA, NICJR, ROCA, E4E)
4. **Public awareness and social media**
   - Spring 2024 SFUSD Unity Semester campus wide events
   - Launching CBO/youth-led activities that promote positive use social media
   - Studying SCSI for quality improvement with UCSF WAP researchers – interviews with youth, parents, staff to share views on conflicts and system responses

Connect with DCYF



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