LGBTQ Museum Expenditure Schedule

Proposed expenditures for the LGBTQ Museum grant from the State of California Natural Resources Agency:

Agency Name	Project Description	Funding Amount
TBD	Building rehabilitation/tenant improvements for a to be determined site of a San Francisco LGBTQ Museum.	$5,000,000
TBD	LGBTQ Museum programming.	$500,000

TOTAL State of California Natural Resources Agency: $5,500,000