

1 [Proposition J Contract Certification Contracted-Out Department Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that department services**
4 **previously approved can be performed by private contractor for a lower cost than**
5 **similar work performed by City and County employees, for the following services:**
6 **Budget and Legislative Analyst Services (Board of Supervisors); Fleet Security**
7 **Services, Real Estate Division Custodial Services, Real Estate Division Security**
8 **Services, Convention Facilities Management (General Services Agency - Administrative**
9 **Services); Security Services (Department of Public Works); Security Services**
10 **(Homelessness and Supportive Housing); Security Services (Human Services Agency);**
11 **Food Services at County Jails (Sheriff's Department); Assembly of Vote by Mail**
12 **Services (Department of Elections); Security Services (Mayor's Office of Housing and**
13 **Community Development); and Security Services (Department of Public Health).**

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15 WHEREAS, The Electorate of the City and County of San Francisco passed
16 Proposition J in November 1976, allowing City and County Departments to contract with
17 private companies for specific services that can be performed for a lower cost than similar
18 work by City and County employees (Charter, Section 10.104.15); and

19 WHEREAS, The City has previously approved outside contracts for the services
20 listed below; and

21 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
22 the services listed below to a private contractor will continue to achieve cost savings for the
23 City; and

24 WHEREAS, The City and County of San Francisco has a Charter obligation to enact a
25 balanced budget each fiscal year; and

1 WHEREAS, The Controller’s certification, which confirms that said services can be
 2 performed at lower costs to the City and County by private contractor than by employees of
 3 the City and County, is on file with the Clerk of the Board of Supervisors in File No. 240612,
 4 which is hereby declared to be part of this resolution as if set forth fully herein; now,
 5 therefore, be it

6 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
 7 certification and approves the Proposition J Resolution concerning the Purchaser’s award of
 8 a contract to a private contractor for the services listed below for the period of July 1, 2024,
 9 through June 30, 2025.

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Fiscal Year 2024-2025

Department/Function	City Cost (High)	Contract Cost (High)	\$ SAVINGS	FTEs
Board of Supervisors (BOS)				
Budget Analyst	3,839,530	3,225,332	614,198	15.5
General Services Agency–City Administrator (ADM)				
Fleet Security Services	490,360	246,220	244,140	3.4
Real Estate Division Custodial Services	4,819,981	2,370,826	2,449,155	36.2
Real Estate Division Security Services	7,260,458	3,140,165	4,120,293	51.4
Convention Facilities Management	45,886,803	38,913,548	6,973,255	219.7
Department of Public Works (DPW)				
Security Services	1,026,067	742,119	283,948	6.6
Homelessness and Supportive Housing (HOM)				
Security Services	2,488,392	951,368	1,537,024	16.6

1		City Cost	Contract Cost	\$	
2	Department/Function	(High)	(High)	SAVINGS	FTEs
3	Human Services Agency (HSA)				
4	Security Services	9,857,994	4,378,973	5,479,021	73.4
5	Sheriff (SHF)				
6	Food Services for Jail Inmates	2,661,569	1,488,802	1,172,767	19.1
7	Elections (REG)				
8	Assembly of Vote by Mail Ballots	3,307,239	751,656	2,555,583	31.2
9	Mayor's Office of Housing and Community Development (MOHCD)				
10	Security Services	2,899,966	1,591,365	1,308,601	20.0
11	Department of Public Health (DPH)				
12	Security Services	1,685,225	507,614	1,177,611	5.0

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