

File No. 240600

Committee Item No. 7

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 13, 2024

Board of Supervisors Meeting Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
- MYR Transmittal Letter and Trailing Legislation List 5/31/2024
 - MYR Memo 5/31/2024
 - MYR 30-Day Waiver Request Letter 5/31/2024
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| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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Completed by: Brent Jalipa Date June 7, 2024

Completed by: Brent Jalipa Date _____

[Health Code - Patient Rates for Fiscal Years 2024-2025 and 2025-2026]

Ordinance amending the Health Code to set patient rates and rates for other healthcare services provided by the Department of Public Health, for Fiscal Years 2024-2025 and 2025-2026.

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font. **Additions to Codes** are in *single-underline italics Times New Roman font*. **Deletions to Codes** are in *strikethrough italics Times New Roman font*. **Board amendment additions** are in double-underlined Arial font. **Board amendment deletions** are in ~~strikethrough Arial font~~. **Asterisks (* * * *)** indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The Health Code is hereby amended by revising Article 3, Section 128, to read as follows:

SEC. 128. PATIENT RATES.

The Board of Supervisors of the City and County of San Francisco does hereby determine and fix the proper reasonable amounts to be charged to persons for services furnished by the Department of Public Health as follows, which rates shall be effective for services delivered as of July 1, 2022~~4~~, through June 30, 2024~~6~~.

| TYPE OF SERVICE | UNIT | AMOUNT | |
|--|------|-----------------------------------|-----------------------------------|
| | | 2023-24 <u>2024-25</u> | 2024-25 <u>2025-26</u> |
| San Francisco Health Network | | | |
| The San Francisco Health Network is the Department of Public Health’s system of care, which includes Zuckerberg San Francisco General Hospital and Trauma Center (ZSFG), Laguna Honda Hospital and Rehabilitation Center, and the network of | | | |

| TYPE OF SERVICE | UNIT | AMOUNT | |
|---|--|-------------------------------|-------------------------------|
| | | <u>2023-24</u> <u>2024-25</u> | <u>2024-25</u> <u>2025-26</u> |
| Community Primary Care Clinics. Patient Rates listed under this section, labeled "San Francisco Health Network," apply to all providers that fall under the San Francisco Health Network. | | | |
| <u>Clinical Lab, Supplies & Drugs</u> | Special Price Lists are located at 1001 Potrero Avenue, ZSFG, incorporated into this provision by reference as if specifically set forth herein. Such rates are subject to change by the Director of Health based on increases or decreases to procurement cost of the individual supplies and medications. These Special Price Lists are posted on the California Department of Health Care Access and Information website (https://hcai.ca.gov). | | |
| General Clinic | | | |
| Initial Patient | | | |
| Evaluation & Management (E/M) Expanded Exam | Visit | <u>702,677</u> | <u>723,697</u> |
| E/M Detailed Exam | Visit | <u>801,773</u> | <u>825,795</u> |
| E/M Comprehensive Exam | Visit | <u>1,072,403</u> | <u>1,104,064</u> |
| E/M Complex Exam | Visit | <u>1,338,291</u> | <u>1,378,328</u> |
| Established Patient | | | |
| E/M Brief Exam | Visit | <u>327,315</u> | <u>337,324</u> |
| E/M Focused Exam | Visit | <u>388,374</u> | <u>400,385</u> |
| E/M Expanded Exam | Visit | <u>511,493</u> | <u>526,507</u> |
| E/M Detailed Exam | Visit | <u>725,699</u> | <u>747,719</u> |
| E/M Comprehensive Exam | Visit | <u>1,130,090</u> | <u>1,164,122</u> |
| Consultation | | | |
| <i>E/M Focused Consult</i> | <i>Visit</i> | <i>356</i> | <i>366</i> |

| TYPE OF SERVICE | UNIT | AMOUNT | |
|---|---|-------------------------------|-------------------------------|
| | | <u>2023-24</u> <u>2024-25</u> | <u>2024-25</u> <u>2025-26</u> |
| E/M Expanded Consult | Visit | <u>680,656</u> | <u>700,675</u> |
| E/M Detailed Consult | Visit | <u>763,736</u> | <u>786,757</u> |
| E/M Comprehensive Consult | Visit | <u>1,008,972</u> | <u>1,038,1,000</u> |
| E/M Complex Consult | Visit | <u>1,194,1,152</u> | <u>1,230,1,185</u> |
| <u>E/M Add On</u> | | | |
| <u>Prolong E/M Service</u> | <u>15 minutes</u> | <u>90</u> | <u>93</u> |
| <u>Complex E/M Service Add on</u> | <u>Visit</u> | <u>41</u> | <u>42</u> |
| <u>Home Patient Visits</u> | | | |
| <u>Initial Patient</u> | | | |
| <u>E/M Brief Exam</u> | <u>Visit</u> | <u>157</u> | <u>162</u> |
| <u>E/M Low Severity Exam</u> | <u>Visit</u> | <u>225</u> | <u>232</u> |
| <u>E/M Moderate Severity Exam</u> | <u>Visit</u> | <u>526</u> | <u>542</u> |
| <u>E/M High Severity Exam</u> | <u>Visit</u> | <u>640</u> | <u>659</u> |
| <u>Established Patient</u> | | | |
| <u>E/M Brief Exam</u> | <u>Visit</u> | <u>157</u> | <u>162</u> |
| <u>E/M Low to Moderate Severity Exam</u> | <u>Visit</u> | <u>242</u> | <u>249</u> |
| <u>E/M Moderate to High Severity Exam</u> | <u>Visit</u> | <u>370</u> | <u>381</u> |
| <u>E/M High Severity Exam</u> | <u>Visit</u> | <u>516</u> | <u>532</u> |
| Zuckerberg San Francisco General Hospital and Trauma Center (ZSFG) | | | |
| Diagnostic Radiology <i>Clinical Lab</i> Anatomic Pathology All Other Special Services | Special Price Lists are located at 1001 Potrero Avenue, ZSFG, incorporated into this provision by reference as if specifically set forth herein. Such rates are subject to change by the Director of Health. These Special Price Lists are posted on the California Department of Health Care Access and Information website (https://hcai.ca.gov). | | |
| In-Patient Care | | | |

| TYPE OF SERVICE | UNIT | AMOUNT | |
|-------------------------------------|--------------|-------------------------------|-------------------------------|
| | | <u>2023-24</u> <u>2024-25</u> | <u>2024-25</u> <u>2025-26</u> |
| Medical Surgical | Day | 9,769 | 9,769 |
| Intensive Care | Day | 22,460 | 22,460 |
| Intensive Care - Trauma | Day | 22,460 | 22,460 |
| Coronary Care | Day | 22,460 | 22,460 |
| Stepdown Units | Day | 14,103 | 14,103 |
| Pediatrics | Day | 9,343 | 9,343 |
| Obstetrics | Day | 7,645 | 7,645 |
| Nursery | | | |
| New Born | Day | 4,177 | 4,177 |
| Semi-Intensive Care | Day | 14,901 | 14,901 |
| Intensive Care | Day | 22,459 | 22,459 |
| Labor/Delivery Hours of Stay | Hour | 363 | 363 |
| Psychiatric Inpatient | Day | 7,645 | 7,645 |
| Psychiatric Forensic Inpatient - 7L | Day | 7,645 | 7,645 |
| Security Unit - 7D | Day | 7,645 | 7,645 |
| Skilled Nursing Facility | Day | 3,059 | 3,059 |
| Mental Rehab Unit | Day | 2,528 | 2,528 |
| Adult Residential Facility | Day | 510 | 510 |
| Respiratory Therapy | | | |
| O2 Therapy | per 24 hours | <u>407</u> 393 | <u>419</u> 404 |
| Surgical Services | | | |
| Minor Surgery I (Come & Go) | 1st Hour | <u>7,510</u> 7,244 | <u>7,736</u> 7,454 |

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| TYPE OF SERVICE | UNIT | AMOUNT | |
|---------------------------------|-------------------------|-------------------------------|-------------------------------|
| | | <u>2023-24</u> <u>2024-25</u> | <u>2024-25</u> <u>2025-26</u> |
| Minor Surgery I (Come & Go) | Add'l ½ Hour or portion | <u>3,755</u> <u>3,622</u> | <u>3,868</u> <u>3,727</u> |
| Minor Surgery II | 1st Hour | <u>8,198</u> <u>7,908</u> | <u>8,445</u> <u>8,137</u> |
| Minor Surgery II | Add'l ½ Hour or portion | <u>4,099</u> <u>3,954</u> | <u>4,222</u> <u>4,069</u> |
| Major Surgery I | 1st Hour | <u>12,347</u> <u>11,910</u> | <u>12,719</u> <u>12,255</u> |
| Major Surgery I | Add'l ½ Hour or portion | <u>4,935</u> <u>4,760</u> | <u>5,084</u> <u>4,898</u> |
| Major Surgery II | 1st Hour | <u>13,902</u> <u>13,410</u> | <u>14,320</u> <u>13,799</u> |
| Major Surgery II | Add'l ½ Hour or portion | <u>5,567</u> <u>5,370</u> | <u>5,735</u> <u>5,526</u> |
| Major Surgery III | 1st Hour | <u>15,472</u> <u>14,924</u> | <u>15,938</u> <u>15,357</u> |
| Major Surgery III | Add'l ½ Hour or portion | <u>6,190</u> <u>5,971</u> | <u>6,376</u> <u>6,144</u> |
| Surgery (3 Teams) | 1st Hour | <u>25,509</u> <u>24,606</u> | <u>26,277</u> <u>25,320</u> |
| Surgery (3 Teams) | Add'l ½ Hour or portion | <u>10,205</u> <u>9,844</u> | <u>10,512</u> <u>10,129</u> |
| Major Trauma I | 1st Hour | <u>14,543</u> <u>14,028</u> | <u>14,981</u> <u>14,435</u> |
| Major Trauma I | Add'l ½ Hour or portion | <u>5,820</u> <u>5,614</u> | <u>5,995</u> <u>5,777</u> |
| <i>Interventional Radiology</i> | <i>1st Hour</i> | <u>6,688</u> | <u>6,889</u> |

| TYPE OF SERVICE | UNIT | AMOUNT | |
|---------------------------------|--------------------------------|---------------------------------|---------------------------------|
| | | <u>2023-24</u> <u>2024-25</u> | <u>2024-25</u> <u>2025-26</u> |
| <u>Interventional Radiology</u> | <u>Add'l ½ Hour or portion</u> | <u>3,344</u> | <u>3,445</u> |
| Recovery Room | 1st Hour | <u>4,782</u> 4,613 | <u>4,926</u> 4,747 |
| Recovery Room | Each Add'l Hour or portion | <u>2,391</u> 2,306 | <u>2,463</u> 2,373 |
| Anesthesia | 1st Hour | <u>10,743</u> 10,363 | <u>11,066</u> 10,664 |
| Anesthesia | Add'l ½ Hour or portion | <u>5,362</u> 5,172 | <u>5,523</u> 5,322 |
| Trauma Care | | | |
| Trauma Activation - 900 | Visit | 29,924 | 29,924 |
| Trauma Activation - 911 | Visit | 17,602 | 17,602 |
| Trauma Critical Care | 1st 1-74 minutes | 9,371 | 9,371 |
| Trauma Critical Care | Each add'l 30 min. or portion | 2,342 | 2,342 |
| ED Level 5 Team Trauma | Visit | 17,602 | 17,602 |
| Emergency Clinic | | | |
| Level I | Room | 556 | 556 |
| Level II | Room | 1,665 | 1,665 |
| Level III | Room | 3,563 | 3,563 |
| Level IV | Room | 5,869 | 5,869 |
| Level V | Room | 11,846 | 11,846 |
| Resuscitation | | 8,208 | 8,208 |

| TYPE OF SERVICE | UNIT | AMOUNT | |
|---------------------------------------|------------|-----------------------------------|-----------------------------------|
| | | <u>2023-24</u> 2024-25 | <u>2024-25</u> 2025-26 |
| Psychiatric Emergency Services | | | |
| Psych Crisis – Level 1 ER Room | Room | 1,135 | 1,135 |
| Psych Crisis – Level 2 ER Room | Room | 2,637 | 2,637 |
| Psych Crisis – Level 3 ER Room | Room | 4,143 | 4,143 |
| Psych Crisis – Level 4 ER Room | Room | 5,648 | 5,648 |
| Psych Crisis – Level 5 ER Room | Room | 7,156 | 7,156 |
| Psych Crisis – Level 6 ER Room | Room | 8,662 | 8,662 |
| Medication Svs/Min. | per minute | 27 | 27 |
| Community Primary Care | | | |
| Dental Services | | | |
| Initial Complete Exam | Visit | <u>209</u> 202 | <u>215</u> 208 |
| Periodic Exam | Visit | <u>209</u> 202 | <u>215</u> 208 |
| Prophylaxis - Adult | Visit | <u>289</u> 279 | <u>298</u> 287 |
| Prophylaxis - Child | Visit | <u>275</u> 265 | <u>283</u> 273 |
| Extract Single Tooth | Visit | <u>416</u> 401 | <u>429</u> 413 |
| One Surface, Permanent Tooth | Visit | <u>335</u> 323 | <u>345</u> 332 |
| Home Health Services | | | |
| Skilled Nursing | Visit | <u>728</u> 702 | <u>750</u> 722 |
| Home Health Aide Services | Visit | <u>386</u> 372 | <u>398</u> 383 |

| TYPE OF SERVICE | UNIT | AMOUNT | |
|-------------------------|-------|-------------------------------|-------------------------------|
| | | <u>2023-24</u> <u>2024-25</u> | <u>2024-25</u> <u>2025-26</u> |
| Medical Social Services | Visit | <u>1,004,968</u> | <u>1,034,996</u> |
| Physical Therapy | Visit | <u>798,770</u> | <u>822,792</u> |
| Occupational Therapy | Visit | <u>798,770</u> | <u>822,792</u> |
| Speech Therapy | Visit | <u>798,770</u> | <u>822,792</u> |

| TYPE OF SERVICE | UNIT | AMOUNT | |
|---|------|-------------------------------|-------------------------------|
| | | <u>2023-24</u> <u>2024-25</u> | <u>2024-25</u> <u>2025-26</u> |
| Laguna Honda Hospital <u>and Rehabilitation Center</u> | | | |
| In-Patient Care | | | |
| Regular Hospital Rates | | | |
| Acute | Day | 7,047 | 7,047 |
| Rehabilitation | Day | 7,047 | 7,047 |
| Skilled Nursing Facility | Day | 1,508 | 1,508 |
| All-Inclusive Rates | | | |
| Acute | Day | 9,248 | 9,248 |
| Rehabilitation | Day | 8,057 | 8,057 |
| Skilled Nursing Facility | Day | 1,756 | 1,756 |

| TYPE OF SERVICE | UNIT | AMOUNT | |
|---|------|-------------------------------|-------------------------------|
| | | <u>2023-24</u> <u>2024-25</u> | <u>2024-25</u> <u>2025-26</u> |
| Community Behavioral Health Services | | | |

| TYPE OF SERVICE | UNIT | AMOUNT | |
|--|------|-------------------------------------|-------------------------------------|
| | | <u>2023-24</u> 2024-25 | <u>2024-25</u> 2025-26 |
| Outpatient Mental Health and Drug Medi-Cal Organized Delivery System | | | |
| Psychiatrist/Contracted Psychiatrist/Physician | Hour | <u>2,065.48</u> 1,984.78 | <u>2,129.10</u> 2,084.02 |
| Physician's Assistant | Hour | <u>926.36</u> 890.16 | <u>954.89</u> 934.67 |
| Nurse Practitioner | Hour | <u>1,027.11</u> 986.98 | <u>1,058.75</u> 1,036.33 |
| Registered Nurse | Hour | <u>838.97</u> 806.19 | <u>864.81</u> 846.50 |
| Certified Nurse Specialist | Hour | <u>1,027.11</u> 986.98 | <u>1,058.75</u> 1,036.33 |
| Alcohol and Drug Counselor | Hour | <u>445.88</u> 428.46 | <u>459.61</u> 449.88 |
| Licensed Vocational Nurse | Hour | <u>440.73</u> 423.51 | <u>454.31</u> 444.69 |
| Pharmacist | Hour | <u>988.69</u> 950.06 | <u>1,019.15</u> 997.57 |
| Licensed Psychiatric Technician | Hour | <u>377.83</u> 363.07 | <u>389.47</u> 381.22 |
| Psychologist/Pre-licensed Psychologist | Hour | <u>830.67</u> 798.21 | <u>856.25</u> 838.12 |
| Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)/Intern or Waivered Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC) | Hour | <u>537.55</u> 516.55 | <u>554.10</u> 542.37 |
| Occupational Therapist | Hour | <u>715.56</u> 687.60 | <u>737.60</u> 721.98 |
| Mental Health Rehabilitation Specialist | Hour | <u>404.43</u> 388.63 | <u>416.88</u> 408.06 |
| Peer Recovery Specialist | Hour | <u>424.65</u> 408.06 | <u>437.73</u> 428.46 |

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| TYPE OF SERVICE | UNIT | AMOUNT | |
|--|----------------|-------------------------------------|-------------------------------------|
| | | <u>2023-24</u> <u>2024-25</u> | <u>2024-25</u> <u>2025-26</u> |
| <i>Peer Support Specialist</i> | <i>Hour</i> | <u>94.36</u> | <u>97.27</u> |
| <i>Medical Assistant</i> | <i>Hour</i> | <u>302.97</u> | <u>312.30</u> |
| Other Qualified Providers | Hour | <u>404.43</u> 388.63 | <u>416.88</u> 408.06 |
| Interactive Complexity | Occurrence | <u>18.32</u> 16.50 | <u>18.88</u> 17.33 |
| Sign Language or Oral Interpretive Services | Per 15 minutes | <u>30.92</u> 30.00 | <u>31.88</u> 31.50 |
| Mobile Crisis | | | |
| Mobile Crisis | Per encounter | <u>3,049.58</u> 2,958.46 | <u>3,143.51</u> 3,106.38 |
| Transportation, mileage | Per mile | <u>0.67</u> 0.65 | <u>0.69</u> 0.68 |
| Transportation, staff time | | | |
| Psychiatrist/Contracted Psychiatrist/Physician | Per 15 minutes | <u>516.37</u> 496.19 | <u>532.27</u> 521 |
| Physician's Assistant | Per 15 minutes | <u>231.59</u> 222.54 | <u>238.72</u> 233.67 |
| Nurse Practitioner | Per 15 minutes | <u>256.78</u> 246.74 | <u>264.69</u> 259.08 |
| Registered Nurse | Per 15 minutes | <u>209.74</u> 201.55 | <u>216.20</u> 211.62 |
| Certified Nurse Specialist | Per 15 minutes | <u>256.78</u> 246.74 | <u>264.69</u> 259.08 |
| Alcohol and Drug Counselor | Per 15 minutes | <u>111.47</u> 107.12 | <u>114.90</u> 112.47 |

| | TYPE OF SERVICE | UNIT | AMOUNT | |
|----|--|-----------------------|-----------------------------------|-----------------------------------|
| | | | <u>2023-24</u> 2024-25 | <u>2024-25</u> 2025-26 |
| 1 | Licensed Vocational Nurse | Per 15 minutes | <u>110.18</u> 105.88 | <u>113.58</u> 111.17 |
| 2 | Pharmacist | Per 15 minutes | <u>247.17</u> 237.52 | <u>254.79</u> 249.39 |
| 3 | Licensed Psychiatric Technician | Per 15 minutes | <u>94.46</u> 90.77 | <u>97.37</u> 95.31 |
| 4 | Psychologist/Pre-licensed Psychologist | Per 15 minutes | <u>207.67</u> 199.55 | <u>214.06</u> 209.53 |
| 5 | Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)/Intern or Waivered Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC) | Per 15 minutes | <u>134.39</u> 129.14 | <u>138.53</u> 135.59 |
| 6 | Occupational Therapist | Per 15 minutes | <u>178.89</u> 171.90 | <u>184.40</u> 180.49 |
| 7 | Mental Health Rehabilitation Specialist | Per 15 minutes | <u>101.11</u> 97.16 | <u>104.22</u> 102.01 |
| 8 | Peer Recovery Specialist | Per 15 minutes | <u>106.16</u> 102.01 | <u>109.43</u> 107.11 |
| 9 | <u>Peer Support Specialist</u> | <u>Per 15 minutes</u> | <u>23.59</u> | <u>24.32</u> |
| 10 | <u>Medical Assistant</u> | <u>Per 15 minutes</u> | <u>75.74</u> | <u>78.08</u> |
| 11 | Other Qualified Providers | Per 15 minutes | <u>101.11</u> 97.16 | <u>104.22</u> 102.01 |
| 12 | Mental Health | | | |

| TYPE OF SERVICE | UNIT | AMOUNT | |
|--|-----------------|-------------------------------|-------------------------------|
| | | <u>2023-24</u> <u>2024-25</u> | <u>2024-25</u> <u>2025-26</u> |
| 24-Hour Service | | | |
| Hospital Inpatient | Day | 7,645 | 7,645 |
| Skilled Nursing | Day | <u>293.91</u> <u>285.13</u> | <u>302.96</u> <u>299.39</u> |
| Adult Crisis Residential | Day | <u>722.32</u> <u>700.74</u> | <u>744.57</u> <u>735.78</u> |
| Adult Residential | Day | <u>551.29</u> <u>534.82</u> | <u>568.27</u> <u>561.56</u> |
| Therapeutic Foster Care (TFC) Service Model | Day | <u>615.23</u> <u>596.85</u> | <u>634.18</u> <u>626.69</u> |
| Day Services | | | |
| Day Rehabilitation | Day | <u>364.73</u> <u>353.83</u> | <u>375.96</u> <u>371.52</u> |
| Day Rehabilitation | Half Day | <u>243.16</u> <u>235.89</u> | <u>250.64</u> <u>247.68</u> |
| Day Treatment Intensive | Day | <u>781.80</u> <u>758.44</u> | <u>805.88</u> <u>796.36</u> |
| Day Treatment Intensive | Half Day | <u>521.20</u> <u>505.63</u> | <u>537.26</u> <u>530.91</u> |
| <i>Day Treatment Intensive (Children)</i> | <i>Day</i> | <i>758.44</i> | <i>796.36</i> |
| <i>Day Treatment Intensive (Children)</i> | <i>Half Day</i> | <i>505.63</i> | <i>530.91</i> |
| Crisis Stabilization | Hour | <u>352.16</u> <u>341.64</u> | <u>363.01</u> <u>358.72</u> |
| Socialization | Hour | <u>147.61</u> <u>143.20</u> | <u>152.16</u> <u>150.36</u> |
| <u>Substance Use Disorder (SUD)</u> | | | |
| Opioid Replacement Therapy (OTP)/Narcotic Treatment Program (NTP) | | | |
| Methadone | Daily | <u>37.46</u> <u>36.34</u> | <u>38.61</u> <u>38.16</u> |
| Buprenorphine–Naloxone Combo | Daily | <u>50.67</u> <u>49.16</u> | <u>52.23</u> <u>51.62</u> |
| Buprenorphine Mono | Daily | <u>50.12</u> <u>48.62</u> | <u>51.66</u> <u>51.05</u> |
| Disulfiram –Perinatal | Daily | <u>13.57</u> <u>13.16</u> | <u>13.98</u> <u>13.82</u> |

| TYPE OF SERVICE | UNIT | AMOUNT | |
|---|---------------|-------------------------------------|-------------------------------------|
| | | <u>2023-24</u> <u>2024-25</u> | <u>2024-25</u> <u>2025-26</u> |
| Buprenorphine Injectable (Sublocade) | Monthly | <u>8,729.38</u> 8,468.55 | <u>8,998.24</u> 8,891.97 |
| Naltrexone Injectable (Vivitrol) | Monthly | <u>6,954.90</u> 6,747.09 | <u>7,169.11</u> 7,084.44 |
| Naloxone HCL –2 pack (Generic) | Per pack of 2 | <u>109.34</u> 106.07 | <u>112.70</u> 111.37 |
| Naloxone HCL –2 pack (Narcan) | Per pack of 2 | <u>149.22</u> 144.76 | <u>153.81</u> 152 |
| SUD Residential Treatment | | | |
| Level 3.2 Residential Withdrawal Management | Day | <u>207.45</u> 201.25 | <u>213.84</u> 211.31 |
| Level 3.1 Residential | Day | <u>321.27</u> 311.67 | <u>331.16</u> 327.25 |
| Level 3.3 Residential | Day | <u>191.41</u> 185.69 | <u>197.30</u> 194.97 |
| Level 3.5 Residential | Day | <u>207.99</u> 201.78 | <u>214.40</u> 211.87 |

| TYPE OF SERVICE | UNIT | AMOUNT | |
|---|-----------------|--|-------------------------------|
| | | <u>2023-24</u> <u>2024-25</u> | <u>2024-25</u> <u>2025-26</u> |
| Population Health & Prevention | | | |
| Vital Records | | | |
| Birth Certificate | Per Certificate | Rates Per California Health and Safety Code Section 103650 | |
| Death Certificate | Per Certificate | Rates Per California Health and Safety Code Section 103650 | |
| Permit-Disposition of Human Remains | Per Permit | Rates Per California Health and Safety Code Section 103650 | |

| TYPE OF SERVICE | UNIT | AMOUNT | |
|---|-----------------|--|-----------------|
| | | 2023-24 2024-25 | 2024-25/2025-26 |
| Out-of-County Cross File Fee | Per Certificate | Rates Per California Health and Safety Code Section 103650 | |
| Letter of Non-Contagious Disease | Per Letter | 15 | 15 |
| Expedited Registration of Vital Event | Per Event | Rates Per California Health and Safety Code Section 103650 | |
| Expedited Documents | Per Delivery | 30 | 30 |
| After Hours Registration of Vital Event | Per Event | 42 | 42 |
| Reproduction of Documents | Per Page | 2 | 2 |
| Medical Marijuana <u>ID Card</u> | | | |
| Medical Marijuana ID | Card | 100 | 100 |

| TYPE OF SERVICE | UNIT | AMOUNT | |
|--|---------------|--|-----------------|
| | | 2023-24 2024-25 | 2024-25/2025-26 |
| Adult Immunization Clinic | | | |
| Vaccines | | | |
| Clinic Visits | | | |
| Travel Health Visit (THV1) | Per Visit | 70.60 | 70 |
| Travel Health Visit (THV2) – Under Age 18 with Parent THV1 | Per Visit | 70.60 | 70 |
| Registered Nurse Visit – Off-Site Location | Per Visit | 200 | 200 |
| Other Vaccines | Per Injection | Special Price List is located at 101 Grove Street, Adult Immunization and Travel Clinic, incorporated into this provision by | |

| TYPE OF SERVICE | UNIT | AMOUNT | |
|-----------------|------|---|----------------|
| | | 2023-24 2024-25 | 2024-252025-26 |
| | | reference as if specifically set forth herein, and not subject to change except by amendment to this provision. This Special Price List is posted on the San Francisco Department of Public Health Communicable Disease and Control Prevention website (https://www.sfdcp.org/aitc/aitc-regular-prices-low-cost-or-free-vaccines/). | |

| TYPE OF SERVICE | UNIT | AMOUNT | |
|-------------------------------------|-------------------------|---|--------------------|
| | | 2023-24 | 2024-25 |
| Public Health Laboratory | | | |
| Lab Testing | Per Specimen | Rates Per the Medicare Outpatient Fee-For-Service Reimbursement Rate | |

Section 2. Effective Date. This ordinance shall become effective 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board of Supervisors overrides the Mayor's veto of the ordinance.

Section 3. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors intends to amend only those words, phrases, paragraphs, subsections, sections, articles,

1 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
2 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
3 additions, and Board amendment deletions in accordance with the “Note” that appears under
4 the official title of the ordinance.

5

6 APPROVED AS TO FORM:
7 DAVID CHIU, City Attorney

8 By: /s/ Henry L. Lifton
9 HENRY L. LIFTON
Deputy City Attorney

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LEGISLATIVE DIGEST

[Health Code - Patient Rates for Fiscal Years 2024-2025 and 2025-2026]

Ordinance amending the Health Code to set patient rates and rates for other healthcare services provided by the Department of Public Health, for Fiscal Years 2024-2025 and 2025-2026.

Existing Law

San Francisco Health Code Section 128 sets forth the amounts to be charged for patient care provided by the Department of Public Health. Currently, Section 128 sets the rates for services rendered in Fiscal Years 2023-2024 and 2024-2025.

Amendments to Current Law

The proposed ordinance would set the amounts to be charged for patient care provided by the Department of Public Health in Fiscal Years 2024-2025 (July 1, 2024 to June 30, 2025) and 2025-2026 (July 1, 2025 to June 30, 2026).

Background Information

The proposed rates are consistent with healthcare industry standards.

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RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2024 MAY 31 PM 3:32
BY [Signature]

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 31, 2024
Re: Mayor's June 1 FY 2024-25 and FY 2025-26 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Administrative Code, Section 3.3, the Mayor's Office hereby submits the Mayor's proposed June 1 budget, corresponding legislation, and related materials for Fiscal Year (FY) 2024-25 and FY 2025-26.

In addition to the Mayor's Proposed FY 2024-25 and FY 2025-26 June 1 Budget Book, the following items are included in the Mayor's submission:

- The June 1 Proposed Interim Annual Appropriation Ordinance (AAO) and Proposed Interim Annual Salary Ordinance (ASO)
- The June 1 Proposed Annual Appropriation Ordinance (AAO) and Proposed Annual Salary Ordinance (ASO), along with Administrative Provisions
- The Proposed Interim Budget and the Proposed Budget for the Office of Community Investment and Infrastructure (OCII)
- 30 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- A letter and supporting documentation detailing technical adjustments to the Mayor's Proposed May 1 Budget for FY 2024-25 and FY 2025-26, per Charter Section 9.101
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.


Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

| DEPT | Item | Description | Type of Legislation | File # |
|-------|-------------------|--|---------------------|--------|
| ADM | New Prop J | Office of the Medical Examiner security services | Resolution | 240613 |
| ADM | Continuing Prop J | City Administrator's Office fleet security services, Real Estate Division custodial services and security services, and convention facilities management for FY 2024-25 | Resolution | 240612 |
| BOS | Continuing Prop J | Board of Supervisors Budget and Legislative Analyst Services for FY 2024-25 | Resolution | 240612 |
| DPH | Continuing Prop J | Department of Public Health security services for FY 2024-25 | Resolution | 240612 |
| DPW | Continuing Prop J | Department of Public Works security services for FY 2024-25 | Resolution | 240612 |
| HOM | Continuing Prop J | Homelessness and Supportive Housing security services for FY 2024-25 | Resolution | 240612 |
| HSA | Continuing Prop J | Human Services Agency Security Services for FY 2024-25 | Resolution | 240612 |
| MOHCD | Continuing Prop J | Mayor's Office of Housing and Community Development security services for FY 2024-25 | Resolution | 240612 |
| REG | Continuing Prop J | Department of Elections Assembly of Vote by Mail Services for FY 2024-25 | Resolution | 240612 |
| SHF | Continuing Prop J | Sheriff's Department County Jails Food Services for FY 2024-25 | Resolution | 240612 |
| ADM | Code Amendment | Amending the Police Code to adjust to current amounts the license fees for Billiard Parlor, Dance Hall Keeper, Extended Hours Premises, Fixed Place Outdoor Amplified Sound, Limited Live Performance, Mechanical Amusement Device, and Place of Entertainment permits | Ordinance | 240598 |
| ADM | Code Amendment | Amending the Administrative Code to adjust the fees imposed by the County Clerk, and authorizing the Controller to make future adjustments to the fees | Ordinance | 240597 |
| DPH | Patient Rates | Amending the Health Code to set patient rates and rates for other healthcare services provided by the Department of Public Health, for Fiscal Years 2024-2025 and 2025-2026 | Ordinance | 240600 |
| DPW | Code Amendment | Amending the Public Works Code to modify certain permit fees and other charges and affirming the Planning | Ordinance | 240601 |


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| | | Department's determination under the California Environmental Quality Act | | |
| REC | Code Amendment | Amending the Park Code to authorize the Recreation and Park Department to charge a fee for reserving tennis and pickleball courts at locations other than the Golden Gate Park Tennis Center | Ordinance | 240603 |
| REC | Code Amendment | Amending the Park Code to impose an additional \$5 charge for recreation programs | Ordinance | 240602 |
| DAT | Joint Powers Grant | Authorizing the Office of the District Attorney to accept and expend a grant in the amount of \$2,530,992 from the California Victim Compensation Board | Resolution | 240617 |
| REC | Habitat Conservation Fund Grants | Retroactively authorizing the Recreation and Park Department to accept and expend grant funding in the amount of \$400,000 from the Habitat Conservation Fund | Resolution | 240615 |
| REC | BAAQMD Grant | Authorizing the Recreation and Park Department to accept and expend a grant in the amount of \$619,085 from the Bay Area Air Quality Management District to install level-2 electric vehicle chargers at six park sites | Resolution | 240614 |
| REC | USDA Urban Forest Grant | Authorizing the Recreation and Park Department to accept and expend a grant in the amount of \$2,000,000 from the USDA Forest Service to develop a Workforce Development Program and implement Reforestation Projects | Resolution | 240616 |
| DPH | Recurring State Grants | Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2024-2025 | Resolution | 240618 |
| HOM/HSB | CAAP Client Housing Legislation | Approving the FYs 2024-2025 and 2025-2026 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund | Resolution | 240620 |
| HSB/DPH | Funding Reallocation – Our City, Our Home Homelessness Gross Receipts Tax | Reallocating approximately \$13,676,000 in unappropriated earned interest revenues from the Our City, Our Home Fund to allow the City to use such revenues from the | Ordinance | 240607 |

| | | | | |
|---------|--|--|------------|--------|
| | | Homelessness Gross Receipts Tax for certain types of services to address homelessness | | |
| DEC | Early Care and Education Commercial Rents Tax Baseline | Amending the baseline funding requirements for early care and education programs in Fiscal Years 2024-2025 through 2027-2028, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs | Ordinance | 240604 |
| OCII | OCII Interim Budget Resolution | Approving the Fiscal Year 2024-25 Interim Budget of the Office of Community Investment and Infrastructure | Resolution | 240610 |
| OCII | OCII Budget Resolution | Approving the Fiscal Year 2024-25 Budget of the Office of Community Investment and Infrastructure | Resolution | 240611 |
| CON | Access Line Tax (ALT) Tax Rates | Concurring with the Controller's establishment of the Consumer Price Index for 2024, and adjusting the Access Line Tax by the same rate | Resolution | 240619 |
| CON | Neighborhood Beautification Fund | Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2024 | Ordinance | 240608 |
| DPH | Code Amendment | Amending the Administrative Code to repeal the Maddy Emergency Services Fund | Ordinance | 240606 |
| DPH | Code Amendment | Authorizing the Department of Public Health to award a one-time grant to Planned Parenthood Northern California by waiving the competitive solicitation requirements of the Administrative Code | Ordinance | 240605 |
| POL/SHF | Overtime Supplemental | De-appropriating surplus amounts from and re-appropriating amounts to overtime at the Police Department and Sheriff Department to support projected increases in spending as required per Administrative Code Section 3.17 | Ordinance | 240609 |
| ADM/DPH | Cannabis Inspection Fees | Amending the Business and Tax Regulations Code to eliminate fees charged to permitted cannabis businesses to cover the cost of inspections of those businesses by the Department of Public Health | Ordinance | 240599 |



To: Aaron Peskin, President of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 31, 2024
Re: 30-Day Waiver Requests

President Peskin,

The Mayor's Office respectfully requests 30-day hold waivers for the following ordinances and trailing legislation introduced with the budget on Friday, May 31, 2024:

- Proposed Interim Annual Appropriation Ordinance (AAO) for Selected Departments
- Proposed Interim Annual Salary Ordinance (ASO) for Selected Departments
- Proposed Annual Appropriation Ordinance (AAO) for Selected Departments
- Proposed Annual Salary Ordinance (ASO) for Selected Departments
- Proposed Interim Budget and the Proposed Budget for the Office of Community Investment and Infrastructure (OCII)
- Police Code – License fees
- Administrative Code – County Clerk fees
- Health Code – DPH Patient Rates
- Public Works Code – Permit fees and charges
- Park Code – Tennis court reservation fees
- Park Code – Recreation program fees
- Homelessness and Supportive Housing Fund – FYs 2024-25 and 2025-26 Expenditure Plan
- Funding Reallocation – Our City, Our Home Homelessness Gross Receipts Tax
- Early Care and Education Commercial Rents Tax Baseline
- Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2024
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Administrative Code – Maddy Emergency Services Fund
- Administrative Code – Competitive solicitation requirements for DPH Grant
- Overtime Supplemental Appropriation for Police Department and Sheriff Department
- Business and Tax Regulations Code – DPH cannabis fees

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2024 MAY 31 PM 3:47
BY [Signature]

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning
Mayor's Budget Director

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 31, 2024
Re: Business and Tax Regulations Code - DPH Cannabis Business Inspection Fees

Ordinance amending the Business and Tax Regulations Code to eliminate fees charged to permitted cannabis businesses to cover the cost of inspections of those businesses by the Department of Public Health.

Should you have any questions, please contact Tom Paulino at 415-554-6153.

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2024 MAY 31 PM 3:49
BY: [Signature]