From: Pedroza, Celia (HSA)
To: Hsieh, Frances (BOS)
Cc: Paulino, Tom (MYR); Jalipa, Brent (BOS); Kaplan, Daniel (HSA); Chan, Justin (HSA)
Subject: RE: HSA A&Es – Housing Assistance & Support Services for Ukrainians
Date: Thursday, May 30, 2024 2:57:41 PM
Attachments: image001.png

Hi Frances – Thank you again for your assistance adding our A/E resolutions to the June 5 Budget and Finance Committee agenda.

We are requesting the retroactive approval of the resolutions listed below in order for us to claim costs incurred in FY24 for housing and other support services provided to Ukrainian refugees. The request is retroactive because our Agency was notified about the awards (in July and August 2023) after the grant periods had begun. Also, we experienced some unexpected delays due to time needed to develop budget plans and clarify grant details with the funding agency, a staffing shortage, and learning curve for our team (this off-cycle process was new to us).

- 240557 Accept and Expend Grant - Retroactive - Federal Office of Refugee Resettlement through the California Department of Social Services - Housing Assistance for Ukrainians (HAU) - San Francisco - $1,472,856. Grant period 6/28/23 – 9/30/26
- 240558 Accept and Expend Grant - Retroactive - Federal Office of Refugee Resettlement through the California Department of Social Services - Ukrainian Refugee Support Services Supplemental Funding - San Francisco - $500,000. Grant period 10/1/22 – 09/30/25.

I will be presenting these items verbally, without a powerpoint presentation. Here's the additional information you requested for the Chair's script.

- Celia Pedroza, Budget Director, Human Services Agency – presenting
- Justin Chan, Principal Budget Analyst, Human Services Agency - assisting with questions

Please let me know if I can help answer any additional questions.
-C

From: Hsieh, Frances (BOS) <frances.hsieh@sfgov.org>
Sent: Tuesday, May 28, 2024 9:52 AM
To: Pedroza, Celia (HSA) <celia.pedroza@sfgov.org>
Cc: Paulino, Tom (MYR) <tom.paulino@sfgov.org>; Jalipa, Brent (BOS) <brent.jalipa@sfgov.org>; Chan, Justin (HSA) <Justin.Chan@sfgov.org>
Subject: RE: HSA A&Es – Housing Assistance & Support Services for Ukrainians

Good morning.

Just a reminder that the following items are scheduled for the **6/5 Budget and Finance Committee**, which starts at 10 am:

- 240557 Accept and Expend Grant - Retroactive - Federal Office of Refugee

Resettlement through the California Department of Social Services - Housing Assistance for Ukrainians (HAU) - San Francisco - $1,472,856
- 240558 Accept and Expend Grant - Retroactive - Federal Office of Refugee Resettlement through the California Department of Social Services - Ukrainian Refugee Support Services Supplemental Funding - San Francisco - $500,000

If you have a PowerPoint presentation, please send me and our committee clerk, Brent Jalipa, a copy by **Thursday at 4:00 pm** so that the information may be included in the public file when the agenda is published. A PowerPoint is not required, of course, but we do ask that all presentations be limited to **3 minutes.** Since your item is retroactive, please submit a memo or email which explains the need for retroactivity by Thursday as well.

Also, as a reminder, we will need the following information by **Monday at noon** so that I may prepare the Chair's script:
- Presenter(s) First and Last Names, Title, Division/Department/Agency
- Additional invitees and their role in meeting

Please let me know if you have any questions.

Thanks!
Frances

Frances Hsieh | $B<UNa(B$B59(B
Office of Supervisor Connie Chan
San Francisco Board of Supervisors, District 1
(415) 554-7410

From: Pedroza, Celia (HSA) <celia.pedroza@sfgov.org>
Sent: Thursday, May 16, 2024 7:53 AM
To: Hsieh, Frances (BOS) <frances.hsieh@sfgov.org>
Cc: Paulino, Tom (MYR) <tom.paulino@sfgov.org>; Jalipa, Brent (BOS) <brent.jalipa@sfgov.org>; Chan, Justin (HSA) <Justin.Chan@sfgov.org>
Subject: HSA A&Es – Housing Assistance & Support Services for Ukrainians

Hi Frances - I$B!G(Bm requesting a placeholder on the Budget and Finance Committee agenda for two Accept & Expend resolutions related to housing assistance and support services for Ukrainians that will be introduced by the Mayor$B!G(Bs Office on Tues, 5/21. In order for us to seek reimbursement for costs incurred this year, we need approval of the resolutions during FY24. Should the Supervisor need additional information on the items, I am available to answer any questions she may have. Thank you for your assistance making room on the committee$B!G(Bs agenda for these items during this fiscal year.

-C

Celia Pedroza
Budget Director
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HUMAN SERVICES AGENCY