

**SAN FRANCISCO BOARD OF SUPERVISORS - HEARING NOTICE
PROPOSED REDUCTIONS TO LISTED SERVICES FOR FISCAL YEARS 2024-25 AND 2025-26**

PROPOSED BUDGET REDUCTIONS TO MEDICAL SERVICES AT COUNTY FACILITIES SUBJECT TO SECTION 1442.5 OF THE HEALTH AND SAFETY CODE:

Agency	Modality	Program	Facility Location	FY 2024-25 Total Reduction	FY 2024-25 Estimated Number of Clients Affected	FY 2025-26 Total Reduction	FY 2025-26 Estimated Number of Clients Affected
FY 2025-26 Community Programs General Fund Reductions - Reduction of 5% in Non-Matched, General Fund Services							
<p>The Department of Public Health (DPH)'s proposed budget for FY 2025-26 includes an approximately \$10 million a year savings from General Fund in contracts with community-based organizations where the General Fund is not required as match for State or Federal funding. This represents an approximately 5% across-the-board reduction in these funds, split across the Behavioral Health Services (about \$7.3 million), the Population Health Division (about \$1.5 million), and the Ambulatory Care programs within then San Francisco Health Network (about \$1.1 million). DPH will develop an implementation plan for these reductions across its next budget cycle.</p>							
TBD Pending Analysis by Program and Contract	Behavioral Health Services (BHS) has an estimated \$128+ million in General Fund contracts with CBOs that do not draw matching funds. These funds support a continuum of behavioral health services including: low-threshold, street- and shelter-based behavioral health, wellness promotion and prevention, supportive services in housing, vocational services, non-Medi-Cal eligible outpatient mental health and substance use services, peer supports, and residential care. These services are split, approximately, Mental Health Services - Adults (54%), Mental Health Services - Children (16%) and Substance Use Disorder Services - Adult (30%).	TBD Pending Analysis by Program and Contract	TBD Pending Analysis by Program and Contract	N/A	N/A	\$ (7,343,386)	TBD Pending Analysis by Program and Contract

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TBD Pending Analysis by Program and Contract	The Population Health Division (PHD) has an estimated \$27+ million in contracts, primarily through its Community Health Equity and Promotion (CHEP) division. These funds are primarily focused on Sexual and Drug User Health Prevention & Treatment Services, with a special focus on integrated HIV/STI/HCV testing, Treatment, Health Education, Prevention, Linkage to Primary Medical Care, Housing, Food Distribution, Naloxone Distribution/Training, Workforce Development, and Mental Health Services, all of which are provided by 7 population based Health Access Points (HAPs). General fund grant portfolio also includes funds for health education, health promotion, and wellness programs (Tobacco Free, Safe Routes to School, New Comers Refugee Program)	TBD Pending Analysis by Program and Contract	TBD Pending Analysis by Program and Contract	N/A	N/A	\$ (1,532,558)	TBD Pending Analysis by Program and Contract

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TBD Pending Analysis by Program and Contract	The San Francisco Health Network (SFHN) has an estimated \$20+ million in unmatched General Fund in contracts through HIV Health Services, Whole Person Integrated Care (WPIC), Maternal, Children, Adolescent, and Health (MCAH), Primary Care, and Jail Health. These support a variety of community-based services around outreach, nonprofit health care delivery, peer supports, and workforce and housing services for vulnerable patients and communities.	TBD Pending Analysis by Program and Contract	TBD Pending Analysis by Program and Contract	N/A	N/A	\$ (1,096,648)	TBD Pending Analysis by Program and Contract

ADDITIONAL PROPOSED BUDGET REDUCTIONS TO SERVICES THAT ARE NON-MEDICAL OR NOT AT COUNTY FACILITIES AND THEREFORE NOT SUBJECT TO SECTION 1442.5 OF THE HEALTH AND SAFETY CODE:

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Sugary Drink Distributors Tax Contract Reductions

The proposed budget for the Department of Public Health (DPH) will shift the City's allocation of funds from the sugary-drink distributors tax ("soda tax") to increase investment in direct food security programs. The plan results in about a \$2.7 million a year in reduction to the chronic disease prevention, urban farming, health education, oral health outreach, and healthy living programs administered by PHD and Primary Care staff.

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San Francisco Public Health Foundation, subcontracting with: All My Uses/ Fa'atasi Youth Services, SOMCAN, CARE, Association of the Ramaytush Ohlone, Florence Fang Community Farm, Farming Hope	Health education, chronic disease prevention, physical activity, and urban farming	Healthy Communities Grants	N/A -- Services support Bayview Hunters Point, Excelsior, Crocker-Amazon, Visitacion Valley, Portola, Mission, Potrero Hill, SOMA, Tenderloin	\$ (1,250,000)	4,500	\$ (1,250,000)	4,500
TBD Pending Request for Proposal (RFP) issued in spring 2024	Policy Systems and Environments Grants - focused on Chronic Disease Prevention and Healthy Lifestyle Promotion	Policy Systems and Environments Grants	N/A -- Services have supported Mission, Tenderloin	\$ (625,000)	TBD pending negotiation with providers.	\$ (625,000)	TBD pending negotiation with providers.
San Francisco Public Health Foundation (one-time award in FY 2023-24)	Healthy Communities Support Grants are small capacity building and event sponsorship grants awarded on a one-time basis	Healthy Communities Support Grants	N/A. Small grants would be pending procurement of any additional one-time awards	\$ (353,196)	TBD pending negotiation with providers.	\$ (353,196)	TBD pending negotiation with providers.
NICOS Chinese Health Coalition	Oral Health Community Task Force Grants	Chinatown Oral Health Task Force	945 Clay Street San Francisco, CA 94018	\$ (150,000)	5,200	\$ (150,000)	5,200
Central American Resource Center (Carecen)	Oral Health Community Task Force Grants	Mission Children's Oral Health Task Force	3143 Mission Street, San Francisco, CA 94110	\$ (150,000)	500	\$ (150,000)	500
Dental Robin Hood	Oral Health Community Task Force Grants	District 10 Children's Oral Health Task Force	1739 Revere Ave, San Francisco, CA 94124	\$ (150,000)	850	\$ (150,000)	850

Reduction to Street Violence Intervention Program

School-based services are eliminated for this contract within DPH per changes to the Department of Children, Youth and Families (DCYF) budget. DCYF has separately procured a new Citywide school crisis response initiative.

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TBD Pending Request for Proposal (RFP) in Fall 2024	Behavioral Health Services	Street Violence Intervention Program (SVIP)	TBD	\$ (2,474,563)	TBD Pending RFP	\$ (2,474,563)	TBD Pending RFP