SCI FY24-25 & FY 25-26 Budget Presentation

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SCI Budget | **City Charter Language**

"The Board of Supervisors shall annually appropriate:

To the California Academy of Sciences, funds necessary for the maintenance, operation and continuance of the Steinhart Aquarium;

the Board of Supervisors shall have the power to furnish to the California Academy of Sciences such funds as the Board shall deem proper for the maintenance, operation and continuance of any or all other of the buildings and improvements placed under the control of the California Academy of Sciences."

—*Charter of the City and County of San Francisco*
Sec. 16.106.

SCI Budget | **FY25 Highlights**

- The SCI budget for FY25 is largely the same as the current fiscal year. FY26 is ~$1.0M higher driven by utilities and and an increase in capital project support.

- The SCI budget is less than 10% of the Academy's overall operating budget, and key components include:
  - Building Engineers (12 FTEs)
  - Utilities
  - Reimbursement of Aquarium expenses
  - Capital projects support

SCI Budget | 5 Year Trend

Rooted in San Francisco

Academy for All

Community Impact

Careers in Science

Family Nature Clubs

Community Science

Thank you