



# Budget & Appropriations Committee

June 14, 2024

Brandon E. Riley  
Court Executive Officer

# Civil Grand Jury

- County function managed by the Court
- Staff the needs of the jury
- Fiscal agent for jury's expenses
- Budget: \$250K



Superior Court of California  
County of San Francisco

# Indigent Defense Administration

- The Court appoints conflicts counsel for indigent adults and juveniles whenever the Public Defender declares a conflict of interest or is otherwise unavailable
- Justice: all persons are innocent unless proven guilty
- The accused are entitled to representation
- Guaranteed right
  - U.S. Constitution, Amendment VI
  - California Penal Code, Section 987
- FY23-24 Budget: \$9.6 million



# Year Over Year Comparison

|                  | FY 2023-24   | FY 2024-25   | FY 2025-26   |
|------------------|--------------|--------------|--------------|
| Grand Jury       | \$ 250,962   | \$ 250,962   | \$ 250,962   |
| Indigent Defense | \$ 9,373,685 | \$ 9,573,685 | \$ 9,822,249 |
| Total            | \$ 9,624,647 | \$ 9,824,647 | \$10,073,211 |
| <i>Variance</i>  |              | 200,000      | 248,564      |

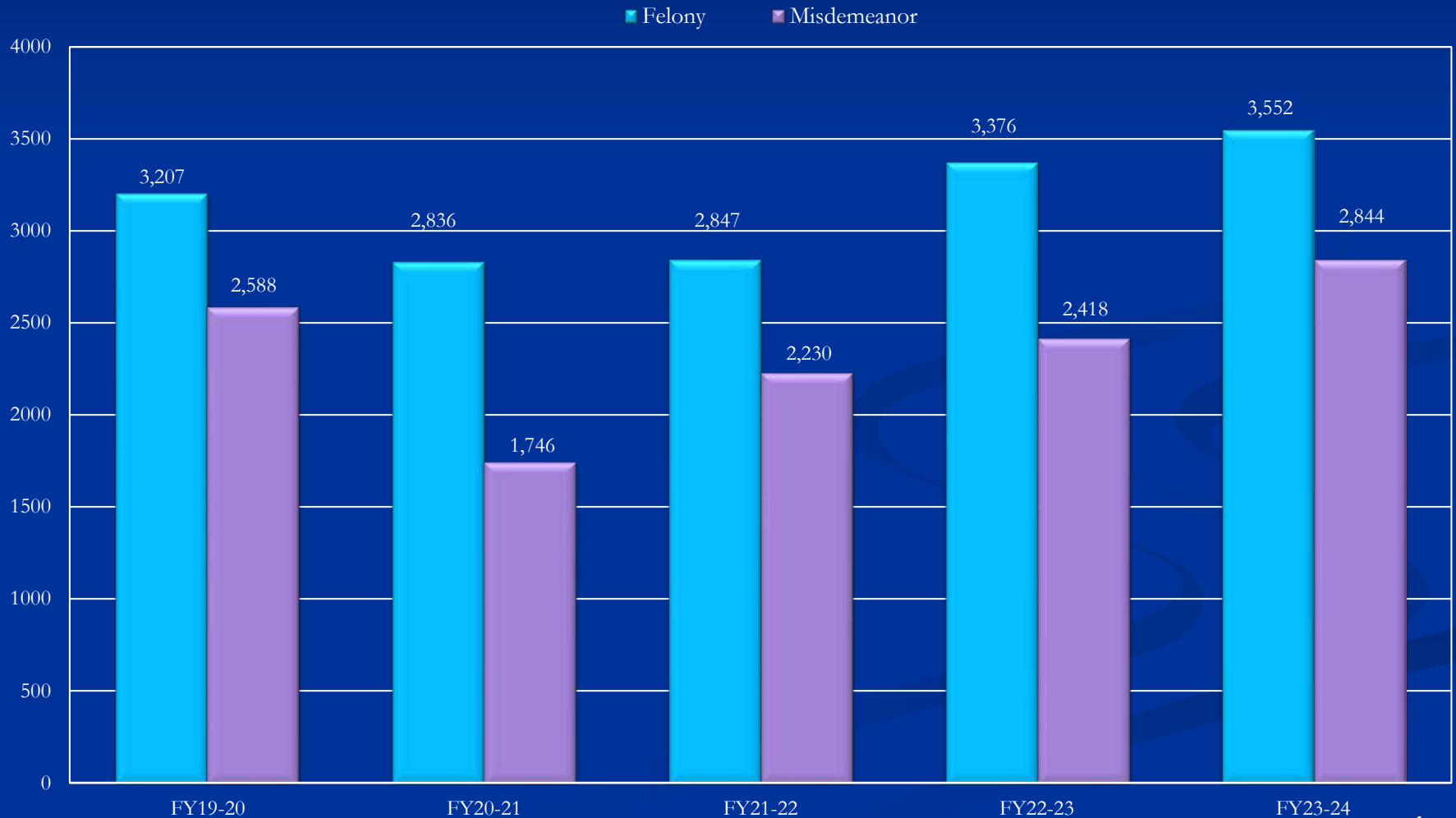
- Costs for attorneys providing indigent defense are increasing due to increased case filings and jury trials
- Current year case filings – particularly in felonies - exceed pre-pandemic levels



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# Year Over Year Comparison

CHART. Felony & Misdemeanor Filings: FY 19-20 to FY23-24 (Projected)





Thank You

Any Questions?