

San Francisco Department of Public Health (SFDPH)
Zuckerberg San Francisco General Hospital
Specialty Services Access Grant

BUDGET JUSTIFICATION
February 28, 2024 to December 31, 2024

A.	PERSONNEL	
	TOTAL PERSONNEL (OT):	\$98,125
C.	TRAVEL	\$0
D.	EQUIPMENT	\$0
E.	SUPPLIES	\$11,875
F.	CONTRACTUAL	\$140,000
G.	OTHER	\$0
	TOTAL DIRECT COSTS	\$250,000
H.	INDIRECT COSTS	\$0
	TOTAL BUDGET:	\$250,000