

# DEPARTMENT OF PUBLIC HEALTH FY 2024-25 AND FY 2025-26

Beilenson Hearing – June 25, 2024

# State Hearing Requirements

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## California Health & Safety Code Section 1442.5

- Prior to (1) closing, (2) eliminating or reducing the level of medical services provided by, or (3) the leasing, selling, or transfer of management of, a county facility, the board shall provide public notice, including notice posted at the entrance to all county health care facilities, of public hearings to be held by the board prior to its decision to proceed.
- Note, although not all proposals meet the requirement of medical service, this hearing will include all proposals in the budget that may result in a reduction in service levels

# FY 2025-26 (Year 2) Proposed Budget Reductions Requiring Hearing

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- ❑ FY25-26 Budget assumes a reduction of ~5% of funds contracted to CBOs that are not from external sources or used to match external funds
- ❑ Would be effective in one year, July 2025 - DPH will work across next year to determine implementation

Possible Allocation Reductions Service	FY 2024-25 Total Reduction	FY 2024-25 Estimated # of Clients Affected	FY 2025-26 Total Reduction (\$)	FY 2025-26 Estimated # of Clients Affected
<b>Behavioral Health Services:</b> affecting low-threshold, non-Medi-Cal eligible outpatient mental health and substance use, wellness promotion, peer supports, vocational services	N/A	N/A	\$7,343,366	TBD Pending Analysis by Program and Contract
<b>Street Violence Intervention Program:</b> primarily for services focused on sexual and drug user health prevention & treatment, as well as health education and wellness	N/A	N/A	\$1,532,568	TBD Pending Analysis by Program and Contract
<b>San Francisco Health Network:</b> Ambulatory Care services such as outreach, nonprofit health care delivery, peer supports, workforce & housing supports	N/A	N/A	\$1,096,648	TBD Pending Analysis by Program and Contract

# Other Proposed Budget Reductions for FY 2024-25 and FY 2025-26

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Program	Location of Services	FY 24-25 & FY 25-26 Total Reduction (\$)	FY 24-25 & FY 25-26 Estimated Clients Affected (#)
<b>Sugary Drink Distributors Tax Contract Reductions</b>			
Healthy Communities Grants	Services support Bayview Hunters Point, Excelsior, Crocker-Amazon, Visitacion Valley, Portola, Mission, Potrero Hill, SOMA, Tenderloin	\$ 1,250,000	4,500
Policy Systems and Environments Grants	Current services have supported Mission, Tenderloin	\$ 625,000	TBD pending negotiation with providers
Healthy Communities Support Grants	Grants would be pending any additional one-time savings	\$ 353,196	TBD pending negotiation with providers
Chinatown Oral Health Task Force	945 Clay Street, San Francisco, CA	\$ 150,000	5,200
Mission Children's Oral Health Task Force	3143 Mission Street, San Francisco, CA	\$ 150,000	500
District 10 Children's Oral Health Task Force	1739 Revere Ave, San Francisco, CA	\$ 150,000	850
<b>Street Violence Intervention Program Reduction – SVIP</b>			
SVIP	TBD	\$ 2,474,563	TBF Pending RFP