

File No. 240600

Committee Item No. 7

Board Item No. 15

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 13, 2024

Board of Supervisors Meeting Date July 9, 2024

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
- MYR Transmittal Letter and Trailing Legislation List 5/31/2024
 - MYR Memo 5/31/2024
 - MYR 30-Day Waiver Request Letter 5/31/2024
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| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
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OTHER (Use back side if additional space is needed)

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Completed by: Brent Jalipa Date June 7, 2024

Completed by: Brent Jalipa Date June 17, 2024

[Health Code - Patient Rates for Fiscal Years 2024-2025 and 2025-2026]

Ordinance amending the Health Code to set patient rates and rates for other healthcare services provided by the Department of Public Health, for Fiscal Years 2024-2025 and 2025-2026.

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font. **Additions to Codes** are in *single-underline italics Times New Roman font*. **Deletions to Codes** are in *strikethrough italics Times New Roman font*. **Board amendment additions** are in double-underlined Arial font. **Board amendment deletions** are in ~~strikethrough Arial font~~. **Asterisks (* * * *)** indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The Health Code is hereby amended by revising Article 3, Section 128, to read as follows:

SEC. 128. PATIENT RATES.

The Board of Supervisors of the City and County of San Francisco does hereby determine and fix the proper reasonable amounts to be charged to persons for services furnished by the Department of Public Health as follows, which rates shall be effective for services delivered as of July 1, 2022~~4~~, through June 30, 2024~~6~~.

TYPE OF SERVICE	UNIT	AMOUNT	
		2023-24 <u>2024-25</u>	2024-25 <u>2025-26</u>
San Francisco Health Network			
The San Francisco Health Network is the Department of Public Health’s system of care, which includes Zuckerberg San Francisco General Hospital and Trauma Center (ZSFG), Laguna Honda Hospital and Rehabilitation Center, and the network of			

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2023-24</u> <u>2024-25</u>	<u>2024-25</u> <u>2025-26</u>
Community Primary Care Clinics. Patient Rates listed under this section, labeled "San Francisco Health Network," apply to all providers that fall under the San Francisco Health Network.			
<u>Clinical Lab, Supplies & Drugs</u>	Special Price Lists are located at 1001 Potrero Avenue, ZSFG, incorporated into this provision by reference as if specifically set forth herein. Such rates are subject to change by the Director of Health based on increases or decreases to procurement cost of the individual supplies and medications. These Special Price Lists are posted on the California Department of Health Care Access and Information website (https://hcai.ca.gov).		
General Clinic			
Initial Patient			
Evaluation & Management (E/M) Expanded Exam	Visit	<u>702,677</u>	<u>723,697</u>
E/M Detailed Exam	Visit	<u>801,773</u>	<u>825,795</u>
E/M Comprehensive Exam	Visit	<u>1,072,403</u>	<u>1,104,064</u>
E/M Complex Exam	Visit	<u>1,338,291</u>	<u>1,378,328</u>
Established Patient			
E/M Brief Exam	Visit	<u>327,315</u>	<u>337,324</u>
E/M Focused Exam	Visit	<u>388,374</u>	<u>400,385</u>
E/M Expanded Exam	Visit	<u>511,493</u>	<u>526,507</u>
E/M Detailed Exam	Visit	<u>725,699</u>	<u>747,719</u>
E/M Comprehensive Exam	Visit	<u>1,130,090</u>	<u>1,164,122</u>
Consultation			
<i>E/M Focused Consult</i>	<i>Visit</i>	<i>356</i>	<i>366</i>

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2023-24</u> <u>2024-25</u>	<u>2024-25</u> <u>2025-26</u>
E/M Expanded Consult	Visit	<u>680</u> <u>656</u>	<u>700</u> <u>675</u>
E/M Detailed Consult	Visit	<u>763</u> <u>736</u>	<u>786</u> <u>757</u>
E/M Comprehensive Consult	Visit	<u>1,008</u> <u>972</u>	<u>1,038</u> <u>1,000</u>
E/M Complex Consult	Visit	<u>1,194</u> <u>1,152</u>	<u>1,230</u> <u>1,185</u>
<u>E/M Add On</u>			
<u>Prolong E/M Service</u>	<u>15 minutes</u>	<u>90</u>	<u>93</u>
<u>Complex E/M Service Add on</u>	<u>Visit</u>	<u>41</u>	<u>42</u>
<u>Home Patient Visits</u>			
<u>Initial Patient</u>			
<u>E/M Brief Exam</u>	<u>Visit</u>	<u>157</u>	<u>162</u>
<u>E/M Low Severity Exam</u>	<u>Visit</u>	<u>225</u>	<u>232</u>
<u>E/M Moderate Severity Exam</u>	<u>Visit</u>	<u>526</u>	<u>542</u>
<u>E/M High Severity Exam</u>	<u>Visit</u>	<u>640</u>	<u>659</u>
<u>Established Patient</u>			
<u>E/M Brief Exam</u>	<u>Visit</u>	<u>157</u>	<u>162</u>
<u>E/M Low to Moderate Severity Exam</u>	<u>Visit</u>	<u>242</u>	<u>249</u>
<u>E/M Moderate to High Severity Exam</u>	<u>Visit</u>	<u>370</u>	<u>381</u>
<u>E/M High Severity Exam</u>	<u>Visit</u>	<u>516</u>	<u>532</u>
Zuckerberg San Francisco General Hospital and Trauma Center (ZSFG)			
Diagnostic Radiology <i>Clinical Lab</i> Anatomic Pathology All Other Special Services	Special Price Lists are located at 1001 Potrero Avenue, ZSFG, incorporated into this provision by reference as if specifically set forth herein. Such rates are subject to change by the Director of Health. These Special Price Lists are posted on the California Department of Health Care Access and Information website (https://hcai.ca.gov).		
In-Patient Care			

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2023-24</u> <u>2024-25</u>	<u>2024-25</u> <u>2025-26</u>
Medical Surgical	Day	9,769	9,769
Intensive Care	Day	22,460	22,460
Intensive Care - Trauma	Day	22,460	22,460
Coronary Care	Day	22,460	22,460
Stepdown Units	Day	14,103	14,103
Pediatrics	Day	9,343	9,343
Obstetrics	Day	7,645	7,645
Nursery			
New Born	Day	4,177	4,177
Semi-Intensive Care	Day	14,901	14,901
Intensive Care	Day	22,459	22,459
Labor/Delivery Hours of Stay	Hour	363	363
Psychiatric Inpatient	Day	7,645	7,645
Psychiatric Forensic Inpatient - 7L	Day	7,645	7,645
Security Unit - 7D	Day	7,645	7,645
Skilled Nursing Facility	Day	3,059	3,059
Mental Rehab Unit	Day	2,528	2,528
Adult Residential Facility	Day	510	510
Respiratory Therapy			
O2 Therapy	per 24 hours	<u>407</u> 393	<u>419</u> 404
Surgical Services			
Minor Surgery I (Come & Go)	1st Hour	<u>7,510</u> 7,244	<u>7,736</u> 7,454

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TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2023-24</u> <u>2024-25</u>	<u>2024-25</u> <u>2025-26</u>
Minor Surgery I (Come & Go)	Add'l ½ Hour or portion	<u>3,755</u> <u>3,622</u>	<u>3,868</u> <u>3,727</u>
Minor Surgery II	1st Hour	<u>8,198</u> <u>7,908</u>	<u>8,445</u> <u>8,137</u>
Minor Surgery II	Add'l ½ Hour or portion	<u>4,099</u> <u>3,954</u>	<u>4,222</u> <u>4,069</u>
Major Surgery I	1st Hour	<u>12,347</u> <u>11,910</u>	<u>12,719</u> <u>12,255</u>
Major Surgery I	Add'l ½ Hour or portion	<u>4,935</u> <u>4,760</u>	<u>5,084</u> <u>4,898</u>
Major Surgery II	1st Hour	<u>13,902</u> <u>13,410</u>	<u>14,320</u> <u>13,799</u>
Major Surgery II	Add'l ½ Hour or portion	<u>5,567</u> <u>5,370</u>	<u>5,735</u> <u>5,526</u>
Major Surgery III	1st Hour	<u>15,472</u> <u>14,924</u>	<u>15,938</u> <u>15,357</u>
Major Surgery III	Add'l ½ Hour or portion	<u>6,190</u> <u>5,971</u>	<u>6,376</u> <u>6,144</u>
Surgery (3 Teams)	1st Hour	<u>25,509</u> <u>24,606</u>	<u>26,277</u> <u>25,320</u>
Surgery (3 Teams)	Add'l ½ Hour or portion	<u>10,205</u> <u>9,844</u>	<u>10,512</u> <u>10,129</u>
Major Trauma I	1st Hour	<u>14,543</u> <u>14,028</u>	<u>14,981</u> <u>14,435</u>
Major Trauma I	Add'l ½ Hour or portion	<u>5,820</u> <u>5,614</u>	<u>5,995</u> <u>5,777</u>
<i>Interventional Radiology</i>	<i>1st Hour</i>	<u>6,688</u>	<u>6,889</u>

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2023-24</u> <u>2024-25</u>	<u>2024-25</u> <u>2025-26</u>
<u>Interventional Radiology</u>	<u>Add'l ½ Hour or portion</u>	<u>3,344</u>	<u>3,445</u>
Recovery Room	1st Hour	<u>4,782</u> 4,613	<u>4,926</u> 4,747
Recovery Room	Each Add'l Hour or portion	<u>2,391</u> 2,306	<u>2,463</u> 2,373
Anesthesia	1st Hour	<u>10,743</u> 10,363	<u>11,066</u> 10,664
Anesthesia	Add'l ½ Hour or portion	<u>5,362</u> 5,172	<u>5,523</u> 5,322
Trauma Care			
Trauma Activation - 900	Visit	29,924	29,924
Trauma Activation - 911	Visit	17,602	17,602
Trauma Critical Care	1st 1-74 minutes	9,371	9,371
Trauma Critical Care	Each add'l 30 min. or portion	2,342	2,342
ED Level 5 Team Trauma	Visit	17,602	17,602
Emergency Clinic			
Level I	Room	556	556
Level II	Room	1,665	1,665
Level III	Room	3,563	3,563
Level IV	Room	5,869	5,869
Level V	Room	11,846	11,846
Resuscitation		8,208	8,208

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2023-24</u> 2024-25	<u>2024-25</u> 2025-26
Psychiatric Emergency Services			
Psych Crisis – Level 1 ER Room	Room	1,135	1,135
Psych Crisis – Level 2 ER Room	Room	2,637	2,637
Psych Crisis – Level 3 ER Room	Room	4,143	4,143
Psych Crisis – Level 4 ER Room	Room	5,648	5,648
Psych Crisis – Level 5 ER Room	Room	7,156	7,156
Psych Crisis – Level 6 ER Room	Room	8,662	8,662
Medication Svs/Min.	per minute	27	27
Community Primary Care			
Dental Services			
Initial Complete Exam	Visit	<u>209</u> 202	<u>215</u> 208
Periodic Exam	Visit	<u>209</u> 202	<u>215</u> 208
Prophylaxis - Adult	Visit	<u>289</u> 279	<u>298</u> 287
Prophylaxis - Child	Visit	<u>275</u> 265	<u>283</u> 273
Extract Single Tooth	Visit	<u>416</u> 401	<u>429</u> 413
One Surface, Permanent Tooth	Visit	<u>335</u> 323	<u>345</u> 332
Home Health Services			
Skilled Nursing	Visit	<u>728</u> 702	<u>750</u> 722
Home Health Aide Services	Visit	<u>386</u> 372	<u>398</u> 383

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2023-24</u> <u>2024-25</u>	<u>2024-25</u> <u>2025-26</u>
Medical Social Services	Visit	<u>1,004,968</u>	<u>1,034,996</u>
Physical Therapy	Visit	<u>798,770</u>	<u>822,792</u>
Occupational Therapy	Visit	<u>798,770</u>	<u>822,792</u>
Speech Therapy	Visit	<u>798,770</u>	<u>822,792</u>

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2023-24</u> <u>2024-25</u>	<u>2024-25</u> <u>2025-26</u>
Laguna Honda Hospital <u>and Rehabilitation Center</u>			
In-Patient Care			
Regular Hospital Rates			
Acute	Day	7,047	7,047
Rehabilitation	Day	7,047	7,047
Skilled Nursing Facility	Day	1,508	1,508
All-Inclusive Rates			
Acute	Day	9,248	9,248
Rehabilitation	Day	8,057	8,057
Skilled Nursing Facility	Day	1,756	1,756

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2023-24</u> <u>2024-25</u>	<u>2024-25</u> <u>2025-26</u>
Community Behavioral Health Services			

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2023-24</u> 2024-25	<u>2024-25</u> 2025-26
Outpatient Mental Health and Drug Medi-Cal Organized Delivery System			
Psychiatrist/Contracted Psychiatrist/Physician	Hour	<u>2,065.48</u> 1,984.78	<u>2,129.10</u> 2,084.02
Physician's Assistant	Hour	<u>926.36</u> 890.16	<u>954.89</u> 934.67
Nurse Practitioner	Hour	<u>1,027.11</u> 986.98	<u>1,058.75</u> 1,036.33
Registered Nurse	Hour	<u>838.97</u> 806.19	<u>864.81</u> 846.50
Certified Nurse Specialist	Hour	<u>1,027.11</u> 986.98	<u>1,058.75</u> 1,036.33
Alcohol and Drug Counselor	Hour	<u>445.88</u> 428.46	<u>459.61</u> 449.88
Licensed Vocational Nurse	Hour	<u>440.73</u> 423.51	<u>454.31</u> 444.69
Pharmacist	Hour	<u>988.69</u> 950.06	<u>1,019.15</u> 997.57
Licensed Psychiatric Technician	Hour	<u>377.83</u> 363.07	<u>389.47</u> 381.22
Psychologist/Pre-licensed Psychologist	Hour	<u>830.67</u> 798.21	<u>856.25</u> 838.12
Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)/Intern or Waivered Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)	Hour	<u>537.55</u> 516.55	<u>554.10</u> 542.37
Occupational Therapist	Hour	<u>715.56</u> 687.60	<u>737.60</u> 721.98
Mental Health Rehabilitation Specialist	Hour	<u>404.43</u> 388.63	<u>416.88</u> 408.06
Peer Recovery Specialist	Hour	<u>424.65</u> 408.06	<u>437.73</u> 428.46

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TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2023-24</u> <u>2024-25</u>	<u>2024-25</u> <u>2025-26</u>
<i>Peer Support Specialist</i>	<i>Hour</i>	<u>94.36</u>	<u>97.27</u>
<i>Medical Assistant</i>	<i>Hour</i>	<u>302.97</u>	<u>312.30</u>
Other Qualified Providers	Hour	<u>404.43</u> 388.63	<u>416.88</u> 408.06
Interactive Complexity	Occurrence	<u>18.32</u> 16.50	<u>18.88</u> 17.33
Sign Language or Oral Interpretive Services	Per 15 minutes	<u>30.92</u> 30.00	<u>31.88</u> 31.50
Mobile Crisis			
Mobile Crisis	Per encounter	<u>3,049.58</u> 2,958.46	<u>3,143.51</u> 3,106.38
Transportation, mileage	Per mile	<u>0.67</u> 0.65	<u>0.69</u> 0.68
Transportation, staff time			
Psychiatrist/Contracted Psychiatrist/Physician	Per 15 minutes	<u>516.37</u> 496.19	<u>532.27</u> 521
Physician's Assistant	Per 15 minutes	<u>231.59</u> 222.54	<u>238.72</u> 233.67
Nurse Practitioner	Per 15 minutes	<u>256.78</u> 246.74	<u>264.69</u> 259.08
Registered Nurse	Per 15 minutes	<u>209.74</u> 201.55	<u>216.20</u> 211.62
Certified Nurse Specialist	Per 15 minutes	<u>256.78</u> 246.74	<u>264.69</u> 259.08
Alcohol and Drug Counselor	Per 15 minutes	<u>111.47</u> 107.12	<u>114.90</u> 112.47

	TYPE OF SERVICE	UNIT	AMOUNT	
			<u>2023-24</u> 2024-25	<u>2024-25</u> 2025-26
1	Licensed Vocational Nurse	Per 15 minutes	<u>110.18</u> 105.88	<u>113.58</u> 111.17
2	Pharmacist	Per 15 minutes	<u>247.17</u> 237.52	<u>254.79</u> 249.39
3	Licensed Psychiatric Technician	Per 15 minutes	<u>94.46</u> 90.77	<u>97.37</u> 95.31
4	Psychologist/Pre-licensed Psychologist	Per 15 minutes	<u>207.67</u> 199.55	<u>214.06</u> 209.53
5	Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)/Intern or Waivered Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)	Per 15 minutes	<u>134.39</u> 129.14	<u>138.53</u> 135.59
6	Occupational Therapist	Per 15 minutes	<u>178.89</u> 171.90	<u>184.40</u> 180.49
7	Mental Health Rehabilitation Specialist	Per 15 minutes	<u>101.11</u> 97.16	<u>104.22</u> 102.01
8	Peer Recovery Specialist	Per 15 minutes	<u>106.16</u> 102.01	<u>109.43</u> 107.11
9	<i>Peer Support Specialist</i>	<i>Per 15 minutes</i>	<u>23.59</u>	<u>24.32</u>
10	<i>Medical Assistant</i>	<i>Per 15 minutes</i>	<u>75.74</u>	<u>78.08</u>
11	Other Qualified Providers	Per 15 minutes	<u>101.11</u> 97.16	<u>104.22</u> 102.01
12	Mental Health			

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2023-24</u> <u>2024-25</u>	<u>2024-25</u> <u>2025-26</u>
24-Hour Service			
Hospital Inpatient	Day	7,645	7,645
Skilled Nursing	Day	<u>293.91</u> <u>285.13</u>	<u>302.96</u> <u>299.39</u>
Adult Crisis Residential	Day	<u>722.32</u> <u>700.74</u>	<u>744.57</u> <u>735.78</u>
Adult Residential	Day	<u>551.29</u> <u>534.82</u>	<u>568.27</u> <u>561.56</u>
Therapeutic Foster Care (TFC) Service Model	Day	<u>615.23</u> <u>596.85</u>	<u>634.18</u> <u>626.69</u>
Day Services			
Day Rehabilitation	Day	<u>364.73</u> <u>353.83</u>	<u>375.96</u> <u>371.52</u>
Day Rehabilitation	Half Day	<u>243.16</u> <u>235.89</u>	<u>250.64</u> <u>247.68</u>
Day Treatment Intensive	Day	<u>781.80</u> <u>758.44</u>	<u>805.88</u> <u>796.36</u>
Day Treatment Intensive	Half Day	<u>521.20</u> <u>505.63</u>	<u>537.26</u> <u>530.91</u>
<i>Day Treatment Intensive (Children)</i>	<i>Day</i>	<i>758.44</i>	<i>796.36</i>
<i>Day Treatment Intensive (Children)</i>	<i>Half Day</i>	<i>505.63</i>	<i>530.91</i>
Crisis Stabilization	Hour	<u>352.16</u> <u>341.64</u>	<u>363.01</u> <u>358.72</u>
Socialization	Hour	<u>147.61</u> <u>143.20</u>	<u>152.16</u> <u>150.36</u>
<u>Substance Use Disorder (SUD)</u>			
Opioid Replacement Therapy (OTP)/Narcotic Treatment Program (NTP)			
Methadone	Daily	<u>37.46</u> <u>36.34</u>	<u>38.61</u> <u>38.16</u>
Buprenorphine–Naloxone Combo	Daily	<u>50.67</u> <u>49.16</u>	<u>52.23</u> <u>51.62</u>
Buprenorphine Mono	Daily	<u>50.12</u> <u>48.62</u>	<u>51.66</u> <u>51.05</u>
Disulfiram –Perinatal	Daily	<u>13.57</u> <u>13.16</u>	<u>13.98</u> <u>13.82</u>

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2023-24</u> <u>2024-25</u>	<u>2024-25</u> <u>2025-26</u>
Buprenorphine Injectable (Sublocade)	Monthly	<u>8,729.38</u> <u>8,468.55</u>	<u>8,998.24</u> <u>8,891.97</u>
Naltrexone Injectable (Vivitrol)	Monthly	<u>6,954.90</u> <u>6,747.09</u>	<u>7,169.11</u> <u>7,084.44</u>
Naloxone HCL –2 pack (Generic)	Per pack of 2	<u>109.34</u> <u>106.07</u>	<u>112.70</u> <u>111.37</u>
Naloxone HCL –2 pack (Narcan)	Per pack of 2	<u>149.22</u> <u>144.76</u>	<u>153.81</u> <u>152</u>
SUD Residential Treatment			
Level 3.2 Residential Withdrawal Management	Day	<u>207.45</u> <u>201.25</u>	<u>213.84</u> <u>211.31</u>
Level 3.1 Residential	Day	<u>321.27</u> <u>311.67</u>	<u>331.16</u> <u>327.25</u>
Level 3.3 Residential	Day	<u>191.41</u> <u>185.69</u>	<u>197.30</u> <u>194.97</u>
Level 3.5 Residential	Day	<u>207.99</u> <u>201.78</u>	<u>214.40</u> <u>211.87</u>

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2023-24</u> <u>2024-25</u>	<u>2024-25</u> <u>2025-26</u>
Population Health & Prevention			
Vital Records			
Birth Certificate	Per Certificate	Rates Per California Health and Safety Code Section 103650	
Death Certificate	Per Certificate	Rates Per California Health and Safety Code Section 103650	
Permit-Disposition of Human Remains	Per Permit	Rates Per California Health and Safety Code Section 103650	

TYPE OF SERVICE	UNIT	AMOUNT	
		2023-24 2024-25	2024-25/2025-26
Out-of-County Cross File Fee	Per Certificate	Rates Per California Health and Safety Code Section 103650	
Letter of Non-Contagious Disease	Per Letter	15	15
Expedited Registration of Vital Event	Per Event	Rates Per California Health and Safety Code Section 103650	
Expedited Documents	Per Delivery	30	30
After Hours Registration of Vital Event	Per Event	42	42
Reproduction of Documents	Per Page	2	2
Medical Marijuana <u>ID Card</u>			
Medical Marijuana ID	Card	100	100

TYPE OF SERVICE	UNIT	AMOUNT	
		2023-24 2024-25	2024-25/2025-26
Adult Immunization Clinic			
Vaccines			
Clinic Visits			
Travel Health Visit (THV1)	Per Visit	70.60	70
Travel Health Visit (THV2) – Under Age 18 with Parent THV1	Per Visit	70.60	70
Registered Nurse Visit – Off-Site Location	Per Visit	200	200
Other Vaccines	Per Injection	Special Price List is located at 101 Grove Street, Adult Immunization and Travel Clinic, incorporated into this provision by	

TYPE OF SERVICE	UNIT	AMOUNT	
		2023-24 2024-25	2024-252025-26
		reference as if specifically set forth herein, and not subject to change except by amendment to this provision. This Special Price List is posted on the San Francisco Department of Public Health Communicable Disease and Control Prevention website (https://www.sfdcp.org/aitc/aitc-regular-prices-low-cost-or-free-vaccines/).	

TYPE OF SERVICE	UNIT	AMOUNT	
		2023-24	2024-25
Public Health Laboratory			
Lab Testing	Per Specimen	Rates Per the Medicare Outpatient Fee For Service Reimbursement Rate	

Section 2. Effective Date. This ordinance shall become effective 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board of Supervisors overrides the Mayor's veto of the ordinance.

Section 3. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors intends to amend only those words, phrases, paragraphs, subsections, sections, articles,

1 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
2 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
3 additions, and Board amendment deletions in accordance with the “Note” that appears under
4 the official title of the ordinance.

5

6 APPROVED AS TO FORM:
7 DAVID CHIU, City Attorney

8 By: /s/ Henry L. Lifton
9 HENRY L. LIFTON
Deputy City Attorney

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LEGISLATIVE DIGEST

[Health Code - Patient Rates for Fiscal Years 2024-2025 and 2025-2026]

Ordinance amending the Health Code to set patient rates and rates for other healthcare services provided by the Department of Public Health, for Fiscal Years 2024-2025 and 2025-2026.

Existing Law

San Francisco Health Code Section 128 sets forth the amounts to be charged for patient care provided by the Department of Public Health. Currently, Section 128 sets the rates for services rendered in Fiscal Years 2023-2024 and 2024-2025.

Amendments to Current Law

The proposed ordinance would set the amounts to be charged for patient care provided by the Department of Public Health in Fiscal Years 2024-2025 (July 1, 2024 to June 30, 2025) and 2025-2026 (July 1, 2025 to June 30, 2026).

Background Information

The proposed rates are consistent with healthcare industry standards.

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RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2024 MAY 31 PM 3:32
BY [Signature]

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 31, 2024
Re: Mayor's June 1 FY 2024-25 and FY 2025-26 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Administrative Code, Section 3.3, the Mayor's Office hereby submits the Mayor's proposed June 1 budget, corresponding legislation, and related materials for Fiscal Year (FY) 2024-25 and FY 2025-26.

In addition to the Mayor's Proposed FY 2024-25 and FY 2025-26 June 1 Budget Book, the following items are included in the Mayor's submission:

- The June 1 Proposed Interim Annual Appropriation Ordinance (AAO) and Proposed Interim Annual Salary Ordinance (ASO)
- The June 1 Proposed Annual Appropriation Ordinance (AAO) and Proposed Annual Salary Ordinance (ASO), along with Administrative Provisions
- The Proposed Interim Budget and the Proposed Budget for the Office of Community Investment and Infrastructure (OCII)
- 30 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- A letter and supporting documentation detailing technical adjustments to the Mayor's Proposed May 1 Budget for FY 2024-25 and FY 2025-26, per Charter Section 9.101
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.


Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

DEPT	Item	Description	Type of Legislation	File #
ADM	New Prop J	Office of the Medical Examiner security services	Resolution	240613
ADM	Continuing Prop J	City Administrator's Office fleet security services, Real Estate Division custodial services and security services, and convention facilities management for FY 2024-25	Resolution	240612
BOS	Continuing Prop J	Board of Supervisors Budget and Legislative Analyst Services for FY 2024-25	Resolution	240612
DPH	Continuing Prop J	Department of Public Health security services for FY 2024-25	Resolution	240612
DPW	Continuing Prop J	Department of Public Works security services for FY 2024-25	Resolution	240612
HOM	Continuing Prop J	Homelessness and Supportive Housing security services for FY 2024-25	Resolution	240612
HSA	Continuing Prop J	Human Services Agency Security Services for FY 2024-25	Resolution	240612
MOHCD	Continuing Prop J	Mayor's Office of Housing and Community Development security services for FY 2024-25	Resolution	240612
REG	Continuing Prop J	Department of Elections Assembly of Vote by Mail Services for FY 2024-25	Resolution	240612
SHF	Continuing Prop J	Sheriff's Department County Jails Food Services for FY 2024-25	Resolution	240612
ADM	Code Amendment	Amending the Police Code to adjust to current amounts the license fees for Billiard Parlor, Dance Hall Keeper, Extended Hours Premises, Fixed Place Outdoor Amplified Sound, Limited Live Performance, Mechanical Amusement Device, and Place of Entertainment permits	Ordinance	240598
ADM	Code Amendment	Amending the Administrative Code to adjust the fees imposed by the County Clerk, and authorizing the Controller to make future adjustments to the fees	Ordinance	240597
DPH	Patient Rates	Amending the Health Code to set patient rates and rates for other healthcare services provided by the Department of Public Health, for Fiscal Years 2024-2025 and 2025-2026	Ordinance	240600
DPW	Code Amendment	Amending the Public Works Code to modify certain permit fees and other charges and affirming the Planning	Ordinance	240601


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		Department's determination under the California Environmental Quality Act		
REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge a fee for reserving tennis and pickleball courts at locations other than the Golden Gate Park Tennis Center	Ordinance	240603
REC	Code Amendment	Amending the Park Code to impose an additional \$5 charge for recreation programs	Ordinance	240602
DAT	Joint Powers Grant	Authorizing the Office of the District Attorney to accept and expend a grant in the amount of \$2,530,992 from the California Victim Compensation Board	Resolution	240617
REC	Habitat Conservation Fund Grants	Retroactively authorizing the Recreation and Park Department to accept and expend grant funding in the amount of \$400,000 from the Habitat Conservation Fund	Resolution	240615
REC	BAAQMD Grant	Authorizing the Recreation and Park Department to accept and expend a grant in the amount of \$619,085 from the Bay Area Air Quality Management District to install level-2 electric vehicle chargers at six park sites	Resolution	240614
REC	USDA Urban Forest Grant	Authorizing the Recreation and Park Department to accept and expend a grant in the amount of \$2,000,000 from the USDA Forest Service to develop a Workforce Development Program and implement Reforestation Projects	Resolution	240616
DPH	Recurring State Grants	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2024-2025	Resolution	240618
HOM/HSR	CAAP Client Housing Legislation	Approving the FYs 2024-2025 and 2025-2026 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	240620
HSR/DPH	Funding Reallocation – Our City, Our Home Homelessness Gross Receipts Tax	Reallocating approximately \$13,676,000 in unappropriated earned interest revenues from the Our City, Our Home Fund to allow the City to use such revenues from the	Ordinance	240607

		Homelessness Gross Receipts Tax for certain types of services to address homelessness		
DEC	Early Care and Education Commercial Rents Tax Baseline	Amending the baseline funding requirements for early care and education programs in Fiscal Years 2024-2025 through 2027-2028, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs	Ordinance	240604
OCII	OCII Interim Budget Resolution	Approving the Fiscal Year 2024-25 Interim Budget of the Office of Community Investment and Infrastructure	Resolution	240610
OCII	OCII Budget Resolution	Approving the Fiscal Year 2024-25 Budget of the Office of Community Investment and Infrastructure	Resolution	240611
CON	Access Line Tax (ALT) Tax Rates	Concurring with the Controller's establishment of the Consumer Price Index for 2024, and adjusting the Access Line Tax by the same rate	Resolution	240619
CON	Neighborhood Beautification Fund	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2024	Ordinance	240608
DPH	Code Amendment	Amending the Administrative Code to repeal the Maddy Emergency Services Fund	Ordinance	240606
DPH	Code Amendment	Authorizing the Department of Public Health to award a one-time grant to Planned Parenthood Northern California by waiving the competitive solicitation requirements of the Administrative Code	Ordinance	240605
POL/SHF	Overtime Supplemental	De-appropriating surplus amounts from and re-appropriating amounts to overtime at the Police Department and Sheriff Department to support projected increases in spending as required per Administrative Code Section 3.17	Ordinance	240609
ADM/DPH	Cannabis Inspection Fees	Amending the Business and Tax Regulations Code to eliminate fees charged to permitted cannabis businesses to cover the cost of inspections of those businesses by the Department of Public Health	Ordinance	240599



To: Aaron Peskin, President of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 31, 2024
Re: 30-Day Waiver Requests

President Peskin,

The Mayor's Office respectfully requests 30-day hold waivers for the following ordinances and trailing legislation introduced with the budget on Friday, May 31, 2024:

- Proposed Interim Annual Appropriation Ordinance (AAO) for Selected Departments
- Proposed Interim Annual Salary Ordinance (ASO) for Selected Departments
- Proposed Annual Appropriation Ordinance (AAO) for Selected Departments
- Proposed Annual Salary Ordinance (ASO) for Selected Departments
- Proposed Interim Budget and the Proposed Budget for the Office of Community Investment and Infrastructure (OCII)
- Police Code – License fees
- Administrative Code – County Clerk fees
- Health Code – DPH Patient Rates
- Public Works Code – Permit fees and charges
- Park Code – Tennis court reservation fees
- Park Code – Recreation program fees
- Homelessness and Supportive Housing Fund – FYs 2024-25 and 2025-26 Expenditure Plan
- Funding Reallocation – Our City, Our Home Homelessness Gross Receipts Tax
- Early Care and Education Commercial Rents Tax Baseline
- Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2024
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Administrative Code – Maddy Emergency Services Fund
- Administrative Code – Competitive solicitation requirements for DPH Grant
- Overtime Supplemental Appropriation for Police Department and Sheriff Department
- Business and Tax Regulations Code – DPH cannabis fees

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SAN FRANCISCO
2024 MAY 31 PM 3:47
BY [Signature]

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning
Mayor's Budget Director

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 31, 2024
Re: Business and Tax Regulations Code - DPH Cannabis Business Inspection Fees

Ordinance amending the Business and Tax Regulations Code to eliminate fees charged to permitted cannabis businesses to cover the cost of inspections of those businesses by the Department of Public Health.

Should you have any questions, please contact Tom Paulino at 415-554-6153.

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BOARD OF SUPERVISORS
SAN FRANCISCO
2024 MAY 31 PM 3:49
BY: [Signature]