



DEPARTMENT OF  
HOMELESSNESS AND  
SUPPORTIVE HOUSING

# Booking Agreement Amendments: Adante, Cova, & Monarch Non-Congregate Shelters

**Budget and Finance Committee | July 10, 2024**



# Proposed Amendments: Overview

- Original booking agreements and prior amendments made by the **Human Services Agency** (former Shelter-in-Place hotels).
- Proposed amendments to booking agreements with the Adante, Cova and Monarch hotels would:
  - Extend booking agreements by seven months through March 31, 2025
  - Increase not to exceed amount of booking agreements for additional months
  - Exemptions from Administrative and Environment Code
- Maintains **288 units** of critical **non-congregate shelter** while the city negotiates lease agreements to support continuation of this program.

# Proposed Amendment: Details

Site & Amendment #	Owner	Units	Not to Exceed Amount
<b>Adante</b> <i>Fifth Amendment</i>	<b>Sayana Corporation</b>	<b>93</b>	<ul style="list-style-type: none"> <li>• Current: \$18,449,439</li> <li>• <b>Amended: \$20,870,507</b></li> </ul>
<b>Cova</b> <i>Sixth Amendment</i>	<b>Shin International</b>	<b>95</b>	<ul style="list-style-type: none"> <li>• Current: \$14,304,253</li> <li>• <b>Amended: \$16,032,443</b></li> </ul>
<b>Monarch</b> <i>Fifth Amendment</i>	<b>Lombard Hotel Group</b>	<b>100</b>	<ul style="list-style-type: none"> <li>• Current: \$19,127,760</li> <li>• <b>Amended: \$21,661,300</b></li> </ul>

# Program Context

HSH shelter & crisis interventions portfolio has **3,640 bed capacity**:

- **2,831 beds** of adult shelter.
- **605 beds** of adult non-congregate shelter.
- Average **occupancy rate** of **96%** as of June 2024.
- Support services providers:
  - **Five Keys** - Adante
  - **Episcopal Community Services** - Cova
  - **WeHOPE** - Monarch

884 unique clients served\*:

Adante: 375

Cova: 306

Monarch: 203

*\*Data reflects time-period from when site was opened by HSH as a non-congregate shelter.*



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# Questions?

Thank you!