



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Booking Agreement Amendments: Adante, Cova, & Monarch Non-Congregate Shelters

Budget and Finance Committee | July 10, 2024



Proposed Amendments: Overview

- Original booking agreements and prior amendments made by the **Human Services Agency** (former Shelter-in-Place hotels).
- Proposed amendments to booking agreements with the Adante, Cova and Monarch hotels would:
 - Extend booking agreements by seven months through March 31, 2025
 - Increase not to exceed amount of booking agreements for additional months
 - Exemptions from Administrative and Environment Code
- Maintains **288 units** of critical **non-congregate shelter** while the city negotiates lease agreements to support continuation of this program.

Proposed Amendment: Details

Site & Amendment #	Owner	Units	Not to Exceed Amount
Adante <i>Fifth Amendment</i>	Sayana Corporation	93	<ul style="list-style-type: none"> • Current: \$18,449,439 • Amended: \$20,870,507
Cova <i>Sixth Amendment</i>	Shin International	95	<ul style="list-style-type: none"> • Current: \$14,304,253 • Amended: \$16,032,443
Monarch <i>Fifth Amendment</i>	Lombard Hotel Group	100	<ul style="list-style-type: none"> • Current: \$19,127,760 • Amended: \$21,661,300

Program Context

HSH shelter & crisis interventions portfolio has **3,640 bed capacity**:

- **2,831 beds** of adult shelter.
- **605 beds** of adult non-congregate shelter.
- Average **occupancy rate** of **96%** as of June 2024.
- Support services providers:
 - **Five Keys** - Adante
 - **Episcopal Community Services** - Cova
 - **WeHOPE** - Monarch

884 unique clients served*:

Adante: 375

Cova: 306

Monarch: 203

**Data reflects time-period from when site was opened by HSH as a non-congregate shelter.*



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Questions?

Thank you!