

From:

Director Ingrid Mezquita
Department of Early Childhood

July 10, 2024

Re:

Early Learning San Francisco – Facilities
Pipeline opportunities and investments

Background

The Department of Early Childhood (DEC) is committed to its mission to weave together family, community, and system supports so that all children who grow up in San Francisco have a strong foundation of nurturing, health, and learning. With unprecedented resources and a clear purpose, DEC is committed to expanding access to high-quality early childhood services to children under 6 years old in San Francisco. As the City's largest funder of early childhood, DEC is committed to creating a system that ensures every child can thrive and learn. The department provides public investment, expertise, and leadership to put resources into the hands of those who care for our City's youngest children through the following efforts:

- Making early care and education more affordable to families through subsidies
- Building a robust licensed network of Early Care and Education (ECE) providers
- Cultivating a strong early educator workforce
- Capital investments in licensed child care facilities

Facilities

DEC strategically invests to improve and update existing early care and education facilities as well as to develop new facilities to increase San Francisco's licensed early learning capacity. The Department aims to eliminate neighborhood-specific child-care deserts and ensure equitable access to state-of-the-art indoor and outdoor spaces that spark children's imagination, creativity, and learning. Through the Babies and Families First Fund, the DEC has identified dedicated funding to develop, acquire, renovate, or repair childcare facilities across San Francisco.

During the FY24-26 Budget Years, the Department expects to expend approximately \$70M for proposed projects, representing over 830 individual spaces (or “slots”) across the city. Known eligible facilities include:

Center Name	Grant Type	Grant Year (Expected)	Total Spaces	Zip Code
Slippery Fish	Capital New Development	FY25	52	94132
FranDelJa - Oakdale	Capital New Development	FY25	49	94124
CCCC - City Hall	Capital New Development	FY25	45	94102
Glide FYCC	Capital New Development	FY25	32	94102
Kai Ming - 6001 Geary	Capital New Development	FY25	41	94121
Felton - CCDC - TNDC - Stanyan	Capital New Development	FY25	33	94117
Felton - Sunnydale - Hope SF	Capital New Development	FY25	76	94134
Guidry Early Care Education	Capital New Development	FY25	41	94112
Wu Yee - TB2	Capital New Development	FY25	46	94105
CCCC - Clay St.	Renovation & Repair	FY25	59	94108
Jojo's Playhouse	Renovation & Repair	FY25	25	94103
Pacific Primary - Orange Sun School	Renovation & Repair	FY25	75	94117
FACES SF - 100 Whitney Young	Renovation & Repair	FY25	60	94124
Kibby Care	Renovation & Repair	FY25	40	94121
Wu Yee - Martin Bldg. Group - Sutter	Capital New Development	FY26	30	94109
FACES SF - Masonic	Capital New Development	FY26	62	94117
Catholic Charities - Treasure Island	Capital New Development	FY26	70	94130

In addition, the Department has identified and will engage in capital development planning for an additional \$98M in unappropriated funds for pipeline projects. Funding will be expended through the Department's granting process, with funding available when needed. Any consideration for new childcare facilities will be criteria-driven and through a vetted process.

While the Department does not expect these funds to be required during the next two fiscal years, it has assumed funding for certain strategic facilities in its pipeline. Eligible Facilities include:

Center Name	Type	Zip Code	Est \$\$ (m)
SF General ZSFG Child Care	Capital New Development	94110	\$10.00
Stonestown Development	Capital New Development	94132	\$10.00
UCSF - Parnassus	Capital New Development	94143	\$7.00
2205 Mission (MOHCD)	Capital New Development	94110	\$7.00
1515 South Van Ness (MOHCD)	Capital New Development	94110	\$7.00
1979 Mission (MOHCD)	Capital New Development	94103	\$7.00
249 Pennsylvania (5 years out)	Capital New Development	94107	\$7.00
250 Laguna Honda (5 years out)	Capital New Development	94116	\$10.00
650 Divisadero (5 years out)	Capital New Development	94117	\$7.00
Potrero Power Plant	Capital New Development	94107	\$7.00
Pier 70	Capital New Development	94107	\$7.00
303 Second St - Former Bright Horizons	Renovation & Repair	94107	\$7.00
1700 Montgomery St - Former Bright Horizons	Renovation & Repair	94111	\$5.00
Total Future Pipeline:			\$98.00