

1 [Accept and Expend Grant and Amend Annual Salary Ordinance - Retroactive - United States  
2 Department of Agriculture's Forest Service - \$12,000,000]

3 **Ordinance retroactively authorizing the Department of Public Works to accept and**  
4 **expend a grant in the amount of \$12,000,000 from the Urban and Community Forest**  
5 **Program of the United States Department of Agriculture's Forest Service to fund the**  
6 **Department of Public Works' Justice, Jobs, and Trees Program, which will include tree**  
7 **planting, tree establishment, and urban forestry workforce development in**  
8 **disadvantaged communities for the period of July 1, 2024, through June 30, 2029; and**  
9 **retroactively amending Ordinance No. 167-24 (the Interim Annual Salary Ordinance for**  
10 **Fiscal Years 2024-2025 and 2025-2026 (File No. 240594)) and the Annual Salary**  
11 **Ordinance for Fiscal Years 2024-2025 and 2025-2026 (File No. 240596) to provide for the**  
12 **addition of one grant-funded position of Class 1312 Public Information Officer (FTE**  
13 **1.0), one grant-funded position of Class 1823 Senior Administrative Analyst (FTE 1.0),**  
14 **and one grant-funded position of Class 3435 Urban Forestry Inspector (FTE 1.0) for the**  
15 **period of July 1, 2024, through June 30, 2029.**

16 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.  
17 **Additions to Codes** are in *single-underline italics Times New Roman font*.  
18 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.  
19 **Board amendment additions** are in double-underlined Arial font.  
20 **Board amendment deletions** are in ~~strikethrough Arial font~~.  
21 **Asterisks (\* \* \* \*)** indicate the omission of unchanged Code  
22 subsections or parts of tables.

23 Be it ordained by the People of the City and County of San Francisco:

24 Section 1. Findings.

25 (a) The Inflation Reduction Act of 2022, Pub. L. No. 117–169, 136 Stat. 1818 (“IRA”) of  
the 117th Congress of the United States of America appropriated \$1.5 billion to state and

1 private forestry conservation Programs, and to the Urban and Community Forestry Program  
2 (“Forestry Program”) to provide multiyear, programmatic, and competitive grants for tree  
3 planting and related activities, with a priority for projects that benefit underserved populations  
4 and areas.

5 (b) On April 12, 2023, under the IRA, the Urban and Community Forest Program of the  
6 United States Department of Agriculture’s Forest Service released a Notice of Funding  
7 Opportunity.

8 (c) On June 4, 2023, the Department of Public Works (“Public Works”) submitted an  
9 Urban and Community Forestry Grant application for the Justice, Jobs and Trees: A San  
10 Francisco Climate Solution project, which proposes to plant and establish 3,500 street trees  
11 over a five year period, with specific goals of increasing tree canopy coverage in  
12 disadvantaged communities to mitigate extreme heat and other climate change impacts, and  
13 promoting workforce development in the urban forestry sector in those same communities (the  
14 “Project”), efforts that will advance crucial goals outlined in the 2010 State of California Forest  
15 Action Plan (last updated in 2020), the 2015 San Francisco Urban Forest Plan, and the 2021  
16 San Francisco Climate Action Plan.

17 (d) On September 14, 2023, USDA notified the City and County of San Francisco of a  
18 \$12,000,000 award to fund the Project from July 1, 2024 through June 30, 2029.

19

## 20 Section 2. Authorization to Accept and Expend Grant Funds.

21 (a) The Board of Supervisors hereby authorizes Public Works to retroactively accept  
22 and expend USDA funds in the amount of \$12,000,000 to carry out the aforementioned  
23 Project.

24 (b) The Board of Supervisors hereby authorizes the Director of Public Works, or the  
25 Director’s designee, to conduct negotiations and to execute and submit all documents that

1 may be necessary for the completion of the aforementioned Project including, but not limited  
2 to, applications, agreements, amendments, and payment requests.

3 (c) The Board of Supervisors hereby certifies that Public Works has or will have  
4 sufficient funds to operate and maintain the Project; that funds under the jurisdiction of San  
5 Francisco Board of Supervisors are available to begin the project; and that Public Works will  
6 expend grant funds prior to June 30, 2029.

7 (d) The Board of Supervisors hereby authorizes Public Works to maximize use of  
8 available grant funds on program expenditures through selection of the de minimis indirect  
9 cost rate of 10% of modified total direct costs as allowed under the applicable federal  
10 regulations.

11  
12 Section 3. Grant funded positions; Amendment to Fiscal Year 2024-2025 and Fiscal  
13 Year 2025-2026 Interim Annual Salary Ordinance and Annual Salary Ordinance.

14 The hereinafter designated sections and items of Ordinance No. 167-24 (the Interim  
15 Annual Salary Ordinance File No. 240594 for Fiscal Years 2024-2025 and 2025-2026) and  
16 the Annual Salary Ordinance File No. 240596 for Fiscal Years 2024-2025 and 2025-2026 are  
17 hereby amended to add three grant-funded positions (3.0 FTE in FY 2024-2025 and FY 2025-  
18 2026) in Public Works as follows:

19 Division: 207990 DPW Operations

20 Fund ID: 10040

21 Fund Name: GF PW Work Order

Amendment	No. of Positions	Classification	Compensation Schedule
FY 2024-25	1.00 FTE	3435 Urban Forestry Inspector	\$4,155 Biweekly
FY 2024-25	1.00 FTE	1823 Senior Administrative Analyst	\$5,419 Biweekly

1	FY 2024-25	1.00 FTE	1312 Public Information Officer	\$4,290 Biweekly
2	FY 2025-26	1.00 FTE	3435 Urban Forestry Inspector	\$4,217 Biweekly
3	FY 2025-26	1.00 FTE	1823 Senior Administrative Analyst	\$5,500 Biweekly
4	FY 2025-26	1.00 FTE	1312 Public Information Officer	\$4,354 Biweekly

5  
6 Section 4. Retroactivity. Upon its effective date, this ordinance shall be retroactive to July 1, 2024.  
7

8 APPROVED AS TO FORM:

9 DAVID CHIU, City Attorney

10 By: \_\_\_\_\_ /s/ \_\_\_\_\_

11 CHRISTOPHER T. TOM

12 Deputy City Attorney

8 APPROVED AS TO CLASSIFICATION

9 DEPARTMENT OF HUMAN RESOURCES:

10 By: \_\_\_\_\_ /s/ \_\_\_\_\_

11 CAROL ISEN

12 Human Resources Director

15 APPROVED:

16 LONDON N. BREED

17 By: \_\_\_\_\_ /s/ \_\_\_\_\_

18 MAYOR'S OFFICE

15 APPROVED:

17 \_\_\_\_\_ /s/ \_\_\_\_\_

18 GREG WAGNER, Controller

20 RECOMMENDED:

21 \_\_\_\_\_ /s/ \_\_\_\_\_

22 CARLA SHORT, Director

23 Department of Public Works

24 n:\legana\as2024\2400402\01772106.docx