

Jobs, Justice, and Trees: A San Francisco Climate Solution
Grant Budget

| Federal Categories | Amount |
|---------------------------------------|-------------------|
| Personnel - Labor and Fringe Benefits | 4,741,950 |
| Contractual | 6,683,967 |
| Materials and Supplies | 339,300 |
| Direct Total | 11,765,217 |
| Indirect Cost - De minimis | 234,783 |
| Fed Share Total | 12,000,000 |

Anticipated Project Performance Period: July 1, 2024 to June 30, 2029