

San Francisco Department of Public Health (SFDPH)  
 Population Health Division – Center for Public Research  
 MyPrEP Plus: Development and Pilot Testing of Novel Pre-Exposure  
 Prophylaxis Support Tools for Transgender Women

**BUDGET JUSTIFICATION**  
 September 7, 2023 to September 6, 2025

**A. PERSONNEL**

1.

0.30 2233 – Supervising Physician Specialist: Susan Buchbinder  
 Annual Salary \$212,100 x 0.30 FTE for 12 months = \$63,630  
 0.10 2232 – Senior Physician Specialist: Albert Liu  
 Annual Salary \$212,100 x 0.10 FTE for 12 months = \$21,210  
 0.10 2232 – Senior Physician Specialist: Hyman Scott  
 Annual Salary \$212,100 x 0.10 FTE for 12 months = \$21,210

**B. MANDATORY FRINGE**

2. Mandatory Fringe Benefits (@ 36.95%) = \$39,186

Total Salaries	\$106,050
Total Fringe	\$ 39,186

**TOTAL PERSONNEL: \$145,236**

**C. TRAVEL \$0**

**D. EQUIPMENT \$0**

**E. SUPPLIES \$0**

**F. CONTRACTUAL \$0**

**G. OTHER \$0**

**TOTAL DIRECT COSTS \$145,236**

**H. INDIRECT COSTS \$32,623**

**TOTAL BUDGET: \$177,860**