

EXHIBIT B
TO SUBCONTRACT/SUBAWARD AGREEMENT
BUDGET

DETAILED BUDGET FOR INITIAL BUDGET PERIOD						FROM	THROUGH	
DIRECT COSTS ONLY						09/07/23	09/06/25	
List PERSONNEL (<i>Applicant organization only</i>)								
Use Cal, Acad, or Summer to Enter Months Devoted to Project								
Enter Dollar Amounts Requested (<i>omit cents</i>) for Salary Requested and Fringe Benefits								
NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST. BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Susan Buchbinder	PD/PI	3.60			212,100	63,630	23,543	87,173
Albert Liu	Co-PI	1.20			212,100	21,210	7,848	29,058
Hyman Scott	Co-PI	1.20			212,100	21,210	7,795	29,005
						0	0	0
SUBTOTALS						106,050	39,186	145,236
CONSULTANT COSTS								
0								
EQUIPMENT (<i>Itemize</i>)								
0								
SUPPLIES (<i>Itemize by category</i>)								
0								
TRAVEL	0							
0								
INPATIENT CARE COSTS								
0								
OUTPATIENT CARE COSTS								
0								
ALTERATIONS AND RENOVATIONS (<i>Itemize by category</i>)								
0								
OTHER EXPENSES (<i>Itemize by category</i>)								
0								
CONSORTIUM/CONTRACTUAL COSTS								
0								
SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (<i>Item 7a, Face Page</i>)							DIRECT COSTS	145,236
CONSORTIUM/CONTRACTUAL COSTS				22.46%	FACILITIES AND ADMINISTRATIVE COSTS			32,623
TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD								177,860

Total budget not to exceed \$177,860.