

FY2024-2025 Workers' Compensation Insurance Fraud Budget

07/01/2024-06/30/2025

Positions	Biweekly Salary	pay periods	FTE	Amount	Total FY24-25 Award Budget
8177 Trial Attorney, Step 7	\$ 6,936	26.1	0.45	\$ 81,467	\$ 81,467
Social Security	\$ 10,727			\$ 4,827	
Social Sec. - Medicare	1.45%			\$ 1,181	
Health Ins	\$ 11,991			\$ 5,396	
Retirement	16.20%			\$ 13,198	
Long Term Disability	0.17%			\$ 138	
Life Insurance	\$ 161			\$ 72	
Dental Rate	\$ 577			\$ 260	
Total Benefits	30.78%				\$ 25,072
8177 Trial Attorney, Step 16	\$ 9,992	26.1	0.50	\$ 130,395	\$ 130,395
Social Security	\$ 10,727			\$ 5,384	
Social Sec. - Medicare	1.45%			\$ 1,891	
Health Ins	\$ 23,590			\$ 11,841	
Retirement	16.20%			\$ 21,124	
Long Term Disability	0.17%			\$ 222	
Life Insurance	\$ 161			\$ 81	
Dental Rate	\$ 1,732			\$ 869	
Total Benefits	31.76%				\$ 41,412
8177 Trial Attorney, Step 16	\$ 9,758	26.1	0.40	\$ 101,878	\$ 101,878
Social Security	\$ 10,727			\$ 4,291	
Social Sec. - Medicare	1.45%			\$ 1,477	
Health Ins	\$ 3,894			\$ 1,558	
Retirement	17.13%			\$ 17,452	
Long Term Disability	0.41%			\$ 418	
Life Insurance	\$ 161			\$ 64	
Dental Rate	\$ 1,229			\$ 492	
Total Benefits	25.28%				\$ 25,752
8550 DAI, Step 6 (includes FLSA pay)	\$ 6,351	26.1	1.00	\$ 165,768	\$ 165,768
Social Sec. - Medicare	1.45%			\$ 2,404	
Health Ins	\$ 23,590			\$ 23,590	
Retirement	16.84%			\$ 27,907	
Dental Rate	\$ 1,732			\$ 1,732	
Total Benefits	33.56%				\$ 55,633
8550 DAI, Step 4 (includes FLSA pay)	\$ 6,319	26.1	1.00	\$ 164,919	\$ 164,919
Social Sec. - Medicare	1.45%			\$ 2,391	
Health Ins	\$ 5,235			\$ 5,235	
Retirement	17.03%			\$ 28,089	
Dental Rate	\$ 1,732			\$ 1,732	
Dependant Coverage	\$ 18,486			\$ 18,486	
Total Benefits	33.92%				\$ 55,933

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07/01/2024-06/30/2025

Positions	Biweekly Salary	pay periods	FTE	Amount	Total FY24-25 Award Budget
8173 Legal Assistant, Step 7	\$ 4,664	26.1	0.50	\$ 60,865	\$ 60,865
Social Security	6.20%			\$ 3,774	
Social Sec. - Medicare	1.45%			\$ 883	
Health Ins	\$ 18,690			\$ 9,345	
Retirement	16.38%			\$ 9,970	
Long Term Disability	0.19%			\$ 117	
Life Insurance	\$ 54			\$ 27	
Dental Rate	\$ 1,218			\$ 609	
Total Benefits	40.62%				\$ 24,725
Subtotal Salary					\$ 705,292
Subtotal Benefits					\$ 228,527
TOTAL SALARY & BENEFITS			3.85		\$ 933,819

		Amount	Total FY24-25 Award Budget
Facility Rental (annual rate of \$27,588 per FTE), 3.85 FTE x \$27,588 = \$106,214	\$27,588	106,214	\$ 106,214
Audit Expense		\$ 23,879	\$ 23,879
CDA & Anti-Fraud Alliance Membership		\$ 1,125	\$ 1,125
Travel/Training - In CA		\$ 16,953	\$ 16,953
Materials & Supplies			\$ -
Outreach Campaign			\$ -
Transcription		\$ 2,000	\$ 2,000
Indirect Cost (10% of personnel salaries excluding benefits and overtime), 10% x \$705,292 = \$70,529	10%	\$ 70,529	\$ 70,529
TOTAL OPERATING			\$ 220,700

Equipment				\$ -
TOTAL EQUIPMENT				\$ -

GRAND TOTAL				\$ 1,154,519
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