

California Jobs First Catalyst Program Grant (May 1, 2024 - September 30, 2026)

Budget Item	Total
OEWD:	
1.33 Staff Salary - 1823 Contracts Analyst	\$431,655
1.33 Staff Fringe - 1823 Contracts Analyst	\$168,345
Indirect Costs (FMDC @ 10%)	\$0
Total OEWD Costs	\$600,000
Contractual:	
Fiscal Coordination	\$900,000
Sector Investment Coordination	\$1,500,000
Regional Convener	\$2,000,000
Pre-Development Activities	\$9,000,000
Total Contractual:	\$13,400,000
Total Budget	\$14,000,000