

San Francisco Department of Public Health (SFPDH)
 Population Health Division
 The Bridge Clinic: Optimizing Injectable PrEP Delivery for Transgender
 and Non-Binary People

BUDGET JUSTIFICATION
 February 22, 2024 to January 31, 2025

A. PERSONNEL

1. 0.15 2232 – Senior Physician Specialist: Albert Liu
 Annual Salary \$203,700 x 0.15 FTE for 11 months = \$30,555
2. 0.10 2232 – Senior Physician Specialist: Hyman Scott
 Annual Salary \$203,700 x 0.10 FTE for 10 months = \$20,370

B. MANDATORY FRINGE

3. Mandatory Fringe Benefits (@ 40%) = \$20,370

Total Salaries	\$50,925
Total Fringe	\$20,370

TOTAL PERSONNEL: \$71,295

C. TRAVEL \$0

D. EQUIPMENT \$0

E. SUPPLIES \$0

F. CONTRACTUAL \$0

G. OTHER \$0

TOTAL DIRECT COSTS \$71,295

H. INDIRECT COSTS \$17,635

TOTAL BUDGET: \$88,930

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 The Bridge Clinic: Optimizing Injectable PrEP Delivery for Transgender
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BUDGET JUSTIFICATION
 April 1, 2023 to January 31, 2024

C. PERSONNEL

1. 0.10 2232 – Senior Physician Specialist: Albert Liu
 Annual Salary \$203,700 x 0.10 FTE for 10 months = \$20,370
2. 0.10 2232 – Senior Physician Specialist: Hyman Scott
 Annual Salary \$203,700 x 0.10 FTE for 10 months = \$20,370

D. MANDATORY FRINGE

3. Mandatory Fringe Benefits (@ 40%) = \$16,296

Total Salaries	\$40,740
Total Fringe	\$16,296

TOTAL PERSONNEL: \$57,036

C. TRAVEL \$0

D. EQUIPMENT \$0

E. SUPPLIES \$0

F. CONTRACTUAL \$0

G. OTHER \$0

TOTAL DIRECT COSTS \$57,036

H. INDIRECT COSTS \$14,108

TOTAL BUDGET: \$71,144