

Proposed Labor

				0.3369	1.4431				
	Classification	FTE	Hourly	MFB	OH	Total/HR	Hours	Project Total	OHF
IDC	5241	1.00	95.85	32.29	138.32	266.46	300.00	79,938.90	41,496.34
IDC	5203	1.00	71.13	23.96	102.64	197.73	300.00	59,318.25	30,792.15
						<b>464.19</b>	<b>600.00</b>	<b>139,257.15</b>	

				0.3739	1.3139				
	Classification	FTE	Hourly	MFB	OH	Total/HR	Hours	Project Total	OHF
BSM	0941	1.00	96.45	36.06	126.73	259.24	40.00	10,369.53	5,069.03

**77,357.51**

Notes:

OHF as of FY2024-25

Hourly Rate DHR for FY2024-25