Committee Item No. 4	
Board Item No	

# **COMMITTEE/BOARD OF SUPERVISORS**

AGENDA PACKET CONTENTS LIST

Committee:	Budget and Finance SUB-Committee	Date: <u>May 11, 2011</u>
Board of Su	pervisors Meeting	Date 5/17/11
Cmte Boa	rd	
	Motion Resolution	
	Ordinance	
	Legislative Digest Budget and Legislative Report	
	Ethics Form 126	
	Introduction Form (for hearings) Department/Agency Cover Letter and	d/or Poport
	MOU	workeport
	Grant Information Form Grant Budget	
	Subcontract Budget	
	Contract/Agreement Award Letter	
	Application	
OTHER	(Use back side if additional space is * Mayors Office of Housing, Leve	needed)
	mayors office of housing, feve.	TOT MINITOMETRICAL ROLLS
	Natar Valley Date	: May 6, 2011
• • • • • • • • • • • • • • • • • • •	by: Victor Young Date by: Victor Young Date	
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An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

[Accept and Expend - Emergency Shelter Grants Program - \$1,377,445]

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accept, and expend the City's FY2011-2012 Emergency Shelter Grants Program entitlement from the U.S. Department of Housing and Urban Development (HUD) in the amount of \$1,253,445 and to expend Reprogrammed Funds in the amount of \$124,000.

WHEREAS, Under the Stewart B. McKinney Homeless Assistance Act and Cranston Gonzalez National Affordable Housing Act of 1990, the Secretary of the U.S. Department of Housing and Urban Development (HUD) is authorized to make a grant to the City and County of San Francisco under the Emergency Shelter Grants Program (ESG); and,

Resolution approving the FY2011-2012 Emergency Shelter Grants (ESG) Program; and

authorizing the Mayor, on behalf of the City and County of San Francisco, to apply for,

WHEREAS, The City and County of San Francisco anticipates receiving \$1,253,445 in FY2011-2012 ESG Program funds from HUD; and,

WHEREAS, The City and County of San Francisco has \$124,000 in ESG funds from previous years that have not yet been expended (the Reprogrammed Funds); and,

WHEREAS, The Citizen's Committee on Community Development (CCCD) has prepared recommendations for FY2011-2012 ESG funding as set forth in a proposed Expenditure Schedule, a copy of which is located in Board File No. 110561; and,

WHEREAS, The ESG Program funds will be used to provide for the rehabilitation or conversion of buildings for use as emergency shelters for the homeless, for the payment of certain operating and social service expenses in connection with emergency shelters and for homeless prevention activities; and,

WHEREAS, The proposed grant does not require an Annual Salary Ordinance amendment; and,

WHEREAS, The funding agency (HUD) does not allow use of the grant on indirect costs: and,

WHEREAS, An Environmental Review Record has been prepared by the Mayor's Office of Housing (MOH) and approved by the Certifying Officer for the proposed projects and activities as described in the Expenditure Schedule in accordance with the National Environmental Policy Act (NEPA) and other applicable statutes and authorities, in particular those cited in 24 CFR Part 58 §§5 and 6, a copy of which is located in Board File No. 110561; and,

WHEREAS, The Certifying Officer shall follow the procedural provisions of NEPA to confirm and ensure that all projects funded under the ESG Program are in compliance with applicable federal regulations and requirements; now, therefore, be it

RESOLVED, That the Mayor of the City and County of San Francisco is hereby authorized to apply for, accept, and expend the City's FY2011-2012 ESG Program entitlement from HUD and expend \$124,000 in Reprogrammed Funds in accordance with the purposes and goals for the funding as generally set forth in the 2010-14 Five-Year Consolidated Plan and the Expenditure Schedule; and, be it

FURTHER RESOLVED, That the Board of Supervisors does hereby approve the purposes and goals for the funding as set forth in the Expenditure Schedule; and, be it

FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs in the grant budget; and, be it

FURTHER RESOLVED, That the Mayor is hereby authorized to enter into and execute agreements between the City and County of San Francisco and various agencies consistent with the FY2011-2012 ESG Program and the Expenditure Schedule; and, be it

FURTHER RESOLVED, That the Mayor is hereby authorized to submit documentation and certifications as may be requested or required by HUD, and to take such additional actions as may be required to apply for, accept and expend the FY2011-2012 ESG funds consistent with this Resolution and the goals of the FY2011-2012 ESG Program and all applicable legal requirements; and, be it

FURTHER RESOLVED, That all actions heretofore taken by the officers of the City with respect to the application for, or the acceptance or expenditure of, FY2011-2012 ESG funds are hereby approved, confirmed and ratified.

Recommended	l:
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Douglas Shoemaker, Director

Approved:

Edwin M. Lee, Mayor

Ben Rosenfield, Controller

File Number:  (Provided by Clerk of Board of Supervisors)
Grant Information Form (Effective January 2000)
Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.
The following describes the grant referred to in the accompanying resolution:
1. Grant Title: Emergency Shelter Grants (ESG)
2. Department: Mayor's Office of Housing
3. Contact Person: Gigi Whitley Telephone: 415-701-5562
4. Grant Approval Status (check one):
[ ] Approved by funding agency [x] Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$1,253,445, plus \$124,000 in reprogrammed funds.
<b>6a. Matching Funds Required:</b> One-to-one match required for funds going to subrecipients. <b>b.</b> Source(s) of matching funds (if applicable): Local funds identified in subrecipients' budgets that total more than \$14,000,000. The match requirement is \$1,190,773.
7a. Grant Source Agency: U.S. Department of Housing and Urban Development (HUD) b. Grant Pass-Through Agency (if applicable): N/A
8. Proposed Grant Project Summary: Proposed Expenditure Schedule is attached.
9. Grant Project Schedule, as allowed in approval documents, or as proposed:
Start-Date: July 1, 2011 End-Date: 2 years from date of grant agreement between HUD and CCSF, or a later date, if approved by HUD.
10. Number of new positions created and funded: 0
11. If new positions are created, explain the disposition of employees once the grant ends? N/A
12a. Amount budgeted for contractual services: None; attached expenditure schedule details grants to be made to nonprofit agencies.

[]Yes

[x] No

c. If so, will contract services help to further the goals of the department's MBE/WBE

d. Is this likely to be a one-time or ongoing request for contracting out?

b. Will contractual services be put out to bid?

13a. Does the budget include indirect costs?

requirements?

c. If no, why are indirect costs not included?  [] Not allowed by granting agency  [X] Other (please explain): HUD allows up to 5% of the generates.	nize use of grant funds on direct services grant amount to be put towards administrative
14. Any other significant grant requirements or comments:	
*Disability Access Checklist***	
15. This Grant is intended for activities at (check all that apply):	
] Existing Site(s)[ ] Existing Structure(s)] Rehabilitated Site(s)[ ] Rehabilitated Structure(s)] New Site(s)[ ] New Structure(s)	[ ] Existing Program(s) or Service(s) [ ] New Program(s) or Service(s)
16. The Departmental ADA Coordinator and/or the Mayor's Office and concluded that the project as proposed will be in compliance all other Federal, State and local access laws and regulations addisabilities, or will require unreasonable hardship exceptions, as	e with the Americans with Disabilities Act and nd will allow the full inclusion of persons with
Comments: As grants are negotiated, ADA compliance is required and confi	irmed.
Departmental or Mayor's Office of Disability Reviewer:	N/A (Name)
Date Reviewed:	
Department Approval: (Name)	CFO (Title)
Din utille	(Tige)
(Signature)	

b1. If yes, how much? \$b2. How was the amount calculated?

## Proposed Expenditures FY2011-2012 Emergency Shelter Grants

Agency	Proposed FY2011-2012 ESG Budget
AIDS Housing Alliance	106,828
Asian Women's Shelter	102,000
	90,000
Bar Assoc. of SF Volunteer Legal Services	
Central City Hospitality House	65,000
Community Awareness & Treatment Services.	30,000
Compass Family Services	50,000
Dolores Street Community Services	71,445
Episcopal Community Services of SF	65,000
Eviction Defense Collaborative, Inc.	50,000
Gum Moon Residence Hall	55,000
Hamilton Family Center, Inc	135,000
La Casa de las Madres	150,000
Larkin Street Youth Services	112,000
Mayor's Office of Housing - ESG Administration	62,672
Providence Foundation	45,000
Tenderloin Housing Clinic, Inc.	87,500
YMCA of San Francisco (Bayview)/United Council	50,000
The Mary Elizabeth Inn	50,000
Emergency Shelter Grants - Total	\$ 1,377,445

### MAYOR'S OFFICE OF HOUSING CITY AND COUNTY OF SAN FRANCISCO



EDWIN M. LEE MAYOR

DOUGLAS SHOEMAKER
DIRECTOR

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Gigi Whitley, Chief Financial Officer

DATE: May 3, 2011

SUBJECT: Accept and Expend Resolution

**GRANT TITLE:** Emergency Shelter Grants

Attached please find the original and 4 copies of each of the following:

\_x\_ Proposed resolution, signed

\_x\_ Grant information forms

\_x\_ Grant Expenditure Schedules

\_N/A\_ Grant Application

N/A Grant award letter from funding agency

\_N/A\_ Grant Agreement

Other (Explain):

Departmental representative to receive a copy of the adopted Resolution:

Name: Benjamin McCloskey Phone: 701-5575

Interoffice Mail Address: 1 South Van Ness, 5th Floor

Certified copy required: No.

#### MAYOR'S OFFICE OF HOUSING loca CITY AND COUNTY OF SAN FRANCISCO LEVEL OF ENVIRONMENTAL REVIEW (2011)

## Grant number, Project Name / Description PROJECT NAME:

2011 CDBG Program Administration; Capital Projects; Economic Development and Microenterprise Assistance; Workforce Development; Emergency Shelter Grants; Planning and Capacity Building; Public Services, Housing Program Grants and Housing Opportunities for Persons with AIDS.

#### AMOUNT: \$23,499,022.00

Due to ongoing uncertainty in the development of the 2011 Federal Budget the amounts of individual grants to sub-recipients are estimates and set at a not to exceed level.

**DESCRIPTION:** The project consists of overall non-construction costs for the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) HOME Investment Partnership (HOME) and Housing Opportunities for Persons with AIDS (HOPWA) Programs.

The resources of the CDBG program will be used by the City and County of San Francisco to develop flexible, locally designed community development strategies to address the program's primary objective, which is the development of viable urban communities. San Francisco's CDBG program revitalizes neighborhoods by funding local programs that develops workforces, economic development, housing and improved community facilities and services.

The San Francisco ESG program will improve the quality of existing emergency shelters for the homeless; provide additional emergency shelters; help meet the costs of operating emergency shelters; and provide certain essential social services to homeless individuals. The program also funds preventive programs and activities that will reduce the number of people who become homeless

The City and County will use HOME funds for rehabilitation, new construction, acquisition of affordable housing and tenant-based rental assistance

HOPWA program funds will be used to prevent homelessness of persons with HIV/AIDS and to meet the housing needs of persons with HIV/AIDS, including lease/rental assistance, shared housing arrangements, apartments, single room occupancy (SRO) dwellings and community residences. Supportive services may also be included in the program.

All costs addressed in this Programmatic Review are limited to non-construction activities. These costs include but are not limited to Architectural, Design and Engineering Services for Capital Projects; Program Administration; Housing Program Administration; Technical Assistance; Planning, Housing Program Grants and Public Services including but not limited to: vocational training, legal, fair housing, children's and health services, business and educational counseling programs for low/moderate income households and qualifying businesses. The project also includes Community Economic Development activities that lead to the employment of low-income persons. A large number of sub-recipient organizations as well as City agencies are involved in the listed activities. (See attached Table 2.)

LEVEL OF ENVIRONMENTAL REVIEW DETERMINATION – The activities of this project are all either Exempt Activities per 24 CFR §58.34 or Categorically Excluded not subject to 24 CFR §58.5 per 24 CFR § 58.35. (See attached Table 2).

**DATE**: April 28, 2011

# FORM SFEC-126: NOTIFICATION OF CONTRACT APPROVAL (S.F. Campaign and Governmental Conduct Code § 1.126) City Elective Officer Information (Please print clearly.)

No. of City of the office of Control of City of the office of City of Ci	City oloot	ive office(s) held:
Name of City elective officer(s):		pers, Board of Supervisors
Members, Board of Supervisors	Menn	ocis, Doard of Supervisors
	<u> </u>	
Contractor Information (Please print clearly.)		
Name of contractor:		$\label{eq:constraints} A_{ij} = A_{ij} + A_{ij$
See attached list of contractors		
Please list the names of (1) members of the contractor's board of d financial officer and chief operating officer; (3) any person who had any subcontractor listed in the bid or contract; and (5) any political additional pages as necessary.  See attached.	s an ownersh	tip of 20 percent or more in the contractor; (4)
Control of the contro	· · · · · · · · · · · · · · · · · · ·	
Contractor address:		
	1 Namanata di O	La (MA CE MC 7 ) Prog 18
Date that contract was approved:	Million of the contract of the	of contract:
(By the SF Board of Supervisors)	\$1,314,7	73
Describe the nature of the contract that was approved: ESG grants to nonprofits organizations to serve homeless persons	and persons a	at risk of homelessness
Comments		
This contract was approved by (check applicable):		
☐the City elective officer(s) identified on this form		
	Print Name of Bo	oard
☐ the board of a state agency (Health Authority, Housing Auth	ority Comm	nission, Industrial Development Authority
Board, Parking Authority, Redevelopment Agency Commission Development Authority) on which an appointee of the City element Authority.	on, Relocati ective office	on Appeals Board, Treasure Island or(s) identified on this form sits
Print Name of Board		
Tiller Information (Dlama maint alamba)	· · · · · · · · · · · · · · · · · · ·	
Filer Information (Please print clearly.)		Contact telephone number:
Name of filer: Angela Calvillo, Clerk of the Board		(415) 554-5184
Address:		E-mail:
City Hall, Room 244, 1 Dr. Carlton B. Goodlett Pl., San Francisco,	CA 94102	Board.of.Supervisors@sfgov.org
Signature of City Elective Officer (if submitted by City elective offi	cer)	Date Signed
	•	
en e		
Signature of Board Secretary or Clerk (if submitted by Board Secret	ary or Clerk)	Date Signed

Agency Name  Agency Address  Grant Amount Project Description  Central City Hospitality House  200 Turk Street, San Francisco 94102  S60,000 Shelter beds primarily for homeless adult men  Treatment Services  94103  Compass Community Services  Grant Amount Project Description  S60,000 Shelter beds for homeless women  49 Powell Street 3rd Hoor, San  Francisco 94102  S50,000 Shelter beds for homeless families  Francisco 94103  S90,000 Shelter beds for homeless families			2011-2012	and the second s		
Community Awareness & 1171 Mission Street, San Francisco 94102 \$66,000 Shelter beds primarily for homeless adult men freedment Services 94103 and Francisco 530,000 Shelter beds for homeless women freedment Services 94103 francisco 530,000 Shelter beds for homeless women freed from the freed Services 649 Powell Street 3rd Floor, San 550,000 Shelter beds for homeless families freed Services 649 Powell Street 3rd Floor, San 550,000 Shelter beds for homeless families freed Services 649 Powell Street 3rd Floor, San 550,000 Shelter beds for homeless families freed Services 649 Powell Street 3rd Floor, San 550,000 Shelter beds for homeless families freed Services 640 Powell Street 3rd Floor, San 650,000 Shelter beds for homeless families freed Services 640 Powell Street 3rd Floor, San 650,000 Shelter beds for homeless families 640 Powell Street 3rd Floor, San 650,000 Shelter beds for homeless families 640 Powell Street 3rd Floor, San 650,000 Shelter beds for homeless families 640 Powell Street 3rd Floor, San 650,000 Shelter beds for homeless families 640 Powell Street 3rd Floor, San 650,000 Shelter beds for homeless families 640 Powell Street 3rd Floor, San 650,000 Shelter beds for homeless families 640 Powell Street 3rd Floor, San 650,000 Shelter beds for homeless families 640 Powell Street 3rd Floor, San 650,000 Shelter beds for homeless families 640 Powell Street 3rd Floor, San 650,000 Shelter beds families 640 Powell Street 3rd Floor, San 650,000 Shelter beds families 640 Powell Street 3rd Floor, San 650,000 Shelter beds families 640 Powell Street 3rd Floor, San 650,000 Shelter beds families 640 Powell Street 3rd Floor, San 650,000 Shelter beds families 640 Powell Street	Agency Name	Agency Address	Grant Amount	Project Description	<b>Executive Director</b>	Board Members
Central City Hospitality Jouse 290 Turk Street, San Francisco 24102 \$66,000 Shelter beds primarily for homeless adult men.  Community Awareness & 1171 Mission Street, San Francisco \$38,000 Shelter beds for homeless women  Treatment Services 94103 \$50,000 Shelter beds for homeless women  Francisco 94103 \$50,000 Shelter beds for homeless families  Francisco 94103			•		:	Jeff Ross
Community Awareness & 1171 Mission Street, San Francisco 94102 \$65,000 Shelter beds for homeless adult men Treatment Services 94103  Community Awareness & 94103  Compass Community Services \$30,000 Shelter beds for homeless families Francisco 94103  Compass Community Services \$550,000 Shelter beds for homeless families Francisco 94103		-				Priya Sanger
Community Awareness & 1171 Mission Street, San Francisco 94102 \$65,000 Shelter beds for homeless women Treatment Services 94103  Compass Community Services 43 Powell Street 3rd Floor, San Francisco 94103  Francisco 94103						Jennifer Shoda
Community Awareness & 1171 Mission Street, San Francisco 94102 \$65,000 Shelter beds primarily for homeless adult men Treatment Services 94103 Francisco 94103 Shelter beds for homeless women Treatment Services 94103 Francisco 94103 Shelter beds for homeless families Francisco 94103 Shelter beds for homeless families						Mary Twomey
Community Awareness & 1171 Mission Street, San Francisco \$30,000 Shelter beds for homeless women 94103  Compass Community Services 49 Powell Street 3rd Floor, San 550,000 Shelter beds for homeless families Francisco 94103	Central City Hospitality House	290 Turk Street , San Francisco 94102	000′59\$	Shelter beds primarily for homeless adult men	Jackie Jenks	Jason Albertson
Community Awareness & 1171 Mission Street , San Francisco \$30,000 Shelter beds for homeless women 1 Treatment Services 94103  Compass Community Services 49 Powell Street 3rd Bloor, San \$50,000 Shelter beds for homeless families Francisco 94103						Steve Anderson
Community Awareness & 1171 Mission Street, San Francisco \$30,000 Shelter beds for homeless women Treatment Services 94103  Compass Community Services 49 Powell Street 3rd Floor, San \$50,000 Shelter beds for homeless families Francisco 94103						Katie Begell
Community Awareness & 1171 Mission Street , San Francisco \$30,000 Shelter beds for homeless women 94103  Compass Community Services 49 Powell Street 3rd Floor, San \$55,000 Shelter beds for homeless families Francisco 94103						Marinella Goncalves
1171 Mission Street , San Francisco \$30,000 Shelter beds for homeless women 94103 frees 49 Powell Street 3rd Floor, San \$550,000 Shelter beds for homeless families Francisco 94103						Laura Guzman
Community Awareness & 1171 Mission Street , San Francisco \$30,000 Shelter beds for homeless women 94103  Compass Community Services Francisco 94103  Francisco 94103  Francisco 94103						Cindy Hodges
Community Awareness & 1171 Mission Street, San Francisco \$30,000 Shelter beds for homeless women 94103  Compass Community Services 49 Powell Street 3rd Floor, San 550,000 Shelter beds for homeless families Francisco 94103						Tom Jirasek
Compass Community Services 43103  Compass Community Services 49 Powell Street 3rd Floor, San 550,000 Shelter beds for homeless families Francisco 94103  Francisco 94103						Joanne McDermott
Community Awareness & 1171 Mission Street , San Francisco \$30,000 Shelter beds for homeless women 94103  Compass Community Services 49 Powell Street 3rd Floor, San Francisco 94103  Francisco 94103  S50,000 Shelter beds for homeless families Francisco 94103						David McKinley
Community Awareness & 1171 Mission Street , San Francisco \$30,000 Shelter beds for homeless women 94103  Compass Community Services 49 Powell Street 3rd Floor, San Francisco 94103  Francisco 94103						Quintin Mecke
Compass Community Awareness & 1171 Mission Street, San Francisco \$30,000 Shelter beds for homeless women 94103  Compass Community Services Francisco 94103  Francisco 94103  Francisco 94103						Leslie Rabine
Compass Community Services 49 Powell Street 3rd Floor, San Francisco 530,000 Shelter beds for homeless women 54103  Compass Community Services 49 Powell Street 3rd Floor, San 550,000 Shelter beds for homeless families Francisco 94103	,					Lucia Sommers
Compass Community Services 494103  Compass Community Services 49 Powell Street 3rd Floor, San Francisco 94103  Compass Community Services Francisco 94103  Francisco 94103  Francisco 94103						Eric Sullivan
Compass Community Services 49 Powell Street 3rd Floor, San \$50,000 Shelter beds for homeless families Francisco 94103	Community Awareness & Treatment Services	1171 Mission Street , San Francisco 94103	\$30,000	Shelter beds for homeless women	Janet Goy	Tracy Everwine
Compass Community Services 49 Powell Street 3rd Floor, San \$50,000 Shelter beds for homeless families Francisco 94103						Alisa Groocock
Compass Community Services 49 Powell Street 3rd Floor, San \$50,000 Shelter beds for homeless families Francisco 94103						Cedric Jackson
Compass Community Services 49 Powell Street 3rd Floor, San \$50,000 Shelter beds for homeless families Francisco 94103						Jimmy Loyce
Compass Community Services 49 Powell Street 3rd Floor, San \$50,000 Shelter beds for homeless families Francisco 94103						Bill McCarthy
Compass Community Services 49 Powell Street 3rd Floor, San \$50,000 Shelter beds for homeless families Francisco 94103						William Siewert
Compass Community Services 49 Powell Street 3rd Floor, San \$50,000 Shelter beds for homeless families Francisco 94103 Francisc						Stephen Stanfel
Compass Community Services  Francisco 94103  Francisco 94103  Francisco 94103  Francisco 94103						Therese Trivedi
Compass Community Services 49 Powell Street 3rd Floor, San \$50,000 Shelter beds for homeless families Francisco 94103					-	Reid Tucker
	Compass Community Services	49 Powell Street 3rd Floor, San Francisco 94103	\$50,000	Shelter beds for homeless families	Erica Kisch	Chandra Alexandre
						Angela Belgrove
			-			Jeff Cain
						Lisa Christensen
						Robert Daoro
						Graham Dobson
						Scott Engelman
						Tracy Ericson
						James Gassell
						Dennis Gibbons
						Doug Goelz
						Melissa Humi
						Matthew Kahn
	i					Sloan Klein
			-			Sara Lemke-von Ammon

		2011-2012	and configuration	Doord Mombore	
gency Name	Agency Address	Grant Amount	Grant Amount Project Description		
				IVIICII dei IVICCAI III y	
				Brian McInerney	
				Rosalind Navarro Solon	
				Lisa Odyniec	
				Anne Parish	
				Elizabeth Parry	
				Christopher Wagner	
	1	C20 44E	620 44E Canital immonate to a building at St. Dotor's Fric Ouezada		
Volores Street Community Services	Oolores Street Community Services 1938 Valencia Street, San Francisco, CA	550,443	*		
	OTT+S		Analyticans Delevis Ctrost to constant chalter		
		·	Archarocese Dolores street has operated shere:		
			program for nearly 50 years	Isaac Bowers	
				Kevin Bundv	
				Ierry Dickinson	
		-		lisa Gutierrez	
	*			cH corne	
				Agree Mandelson	
				Agion Mendelson	
				Johnnie Norway	
		,		Armando Vasquez	
Solores Street Community Services 938 Valencia Street , San Francisco	938 Valencia Street , San Francisco	\$33,000	\$33,000 Shelter beds for homeless men Eric Quezada	la Chelsea Boilard	
	34110			Isaac Bowers	
				Kevin Bundy	
				Jerry Dickinson	
				Lisa Gutierrez	
				lauren Hall	
				Aaron Mendelson	
				Johnnie Norway	
				Armando Vasquez	
		400			
Episcopal Community Services of SF	piscopal Community Services of SF 165 8th Street 3rd Floor, San Francisco	000,694	Ses,000 Sheiter beas for nomeless adults		
		-		Paul Burrows	
				Ted Chambers	
				Andrea Clay	
		-		Todd Clayter	
				Michael Coholan	
				David Cooke	
				Cort Cortez	
-				Sedge Dienst	-
				Alan Fox	
				William Harris	
				Christine Hoberg	
				Martin Jones	
				Fernan Lopez	
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N	A second	2011-2012	2011-2012	Everytive Director	Roard Members
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					Alexander Senchak
					Bichard Spripmyster
					Yyonne Tatsiino
					Margaret Trezevant
					Frie Wheatley
				-	CIIC WIIEBUCY
		-			Pablo Wong
viction Defense Collaborative, Inc.	995 Market Street, Suite 1200, San Francisco, CA 94103	\$50,000	\$50,000 Counseling and emergency legal assistance for tenants threatened with eviction	Miguel Wooding	Sarah Adler
		•			Jessica Alexandra
					Paul Behrend
					Elisabeth Derby
					Nira Geevargis
					Catherine Gillespie
					Carolyn Gold
					Sara Malan
					Phil Morgan
					William Rostov
					Nancy Stuart
Sum Moon Residence Hall	940 Washington Street, San Francisco	\$55,000	\$55,000 Shelter beds in a comprehensive transitional housing	Gloria Tan	Lily Chan
	94108	• .	program primarily for Asian immigrant women who		
			are survivors of domestic violence and sexual assault	•	
					Grace Chang
To the state of th					William Cheng
					Peter Goetze
					Katherine Kim
					Myron Lee
				,	Mina Li
					Adrienne Lieu
					Selina Soo Lim
					Stephen Louie
					Michelle Mah
					Carmencita Navarro
					Joanne Park
					Kathy Richardson
					Bette Spencer
					Diana Wong
					Kathy Yin
Hamilton Family Center, Inc	1631 Hayes Street, San Francisco 94117	\$50,000	\$50,000 Shelter beds for homeless families	Devra Edelman	Marsha Boyette
					Ryan Darmody
				,	Tiffany Gomez
					Wanda Holland Greene

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		2011-2012		Evecutive Director	Roard Members	
Agency Name	Agency Address	Grant Amount	Grant Antounit Project Description		Maria Hurahiali	
					Ivial le Il di abieli	
					Greg Maddox	
					Susan Malone	
-					Salvador Menjivar	
				-	Saudhi Perez	
					David Seward	
					Jane Von Bothmer	
					Ken Woods	
lamilton Family Center, Inc	1631 Hayes Street , San Francisco	\$50,000	\$50,000 Tenant repairs and solar heating system installation Do	Devra Edelman	Marsha Boyette	
	2411/		000000000000000000000000000000000000000		Ryan Darmody	
					Tiffany Gomez	
					Wanda Holland Greene	
					Marie Hurabiell	
					Greg Maddox	
					Susan Malone	
					Salvador Menjivar	<u>.                                    </u>
					Saudhi Perez	
					David Seward	
					Jane Von Bothmer	
					Ken Woods	
-lamilton Family Center, Inc	1631 Hayes Street, San Francisco, CA 94117	\$35,000	\$35,000 Housing counseling for homeless families and eviction Devra Edelman prevention for low-income families and individuals	evra Edelman	Marsha Boyette	
					Ryan Darmody	
				.!	Tiffany Gomez	
					Wanda Holland Greene	,
					Marie Hurabiell	
					Greg Maddox	
					Susan Malone	
					Salvador Menjivar	
					Saudhi Perez	
			The state of the s		David Seward	
					Jane Von Bothmer	
					Ken Woods	
a Casa de las Madres	1663 Mission Street Suite 225, San Francisco, CA 94103	\$50,000	\$50,000 Community-based triage/crisis intervention and support services for battered women and their	Kathy Black	Maria Bee	
					Kathy Black	,
					Betty Creary	
					Nathan Hamsik	
					Kelli Hill	
			d		Bob Littlefield	
					Lisa Polacci	
		-		•		

gency Name Agency Address Grant Amount Project Description a Casa de las Madres Francisco 94,03 and/in Street Vouth Services 701 Sutter Street, San Francisco, CA \$58,000 Case management and transition to stable housing p41,09  101 Sutter Street, San Francisco, CA \$58,000 Case management and transition to stable housing p41,09  102 Sutter Street, San Francisco, CA \$58,000 Case management and transition to stable housing p41,09  103 Sutter Street, San Francisco, CA \$58,000 Case management and transition to stable housing p41,09  104 Sutter Street, San Francisco, CA \$58,000 Case management and transition to stable housing p41,09  105 Sutter Street, San Francisco, CA \$58,000 Case management and transition to stable housing p41,09  105 Sutter Street, San Francisco, CA \$58,000 Case management and transition to stable housing p41,09  106 Sutter Street, San Francisco, CA \$58,000 Case management and transition to stable housing p41,09  107 Sutter Street, San Francisco, CA \$58,000 Case management and transition to stable housing p41,09  108 Sutter Street, San Francisco, CA \$58,000 Case management and transition to stable housing p41,09  109 Sutter Street, San Francisco, CA \$58,000 Case management and transition to stable housing p41,09  109 Sutter Street, San Francisco, CA \$58,000 Case management and transition to stable housing p41,09  109 Sutter Street, San Francisco, CA \$58,000 Case management and transition to stable housing p41,09  109 Sutter Street, San Francisco, CA \$58,000 Case management and transition to stable housing p41,09  109 Sutter Street, San Francisco, CA \$58,000 Case management and transition to stable housing p41,09  109 Sutter Street, San Francisco, CA \$58,000 Case management and transition to stable housing p41,000 Case	beds in a comprehensive support program for Kathy Black women and their children nagement and transition to stable housing Sherilyn Adams eless youth
1663 Mission Street Suite 225, San Francisco 94103 701 Sutter Street, San Francisco, CA 94109	mprehensive support program for d their children
1663 Mission Street Suite 225, San Francisco 94103 701 Sutter Street, San Francisco, CA 94109	<del>                                     </del>
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701 Sutter Street, San Francisco, CA 94109	
Larkin Street Youth Services 701 Sutter Street, San Francisco 94109 \$54,000 Shelter beds for homeless youth	beds for homeless youth

Shelter beds for homeless individuals  Legal counseling and representation for tenants  threatened with eviction  Reacutive Director  Helen LaMar  Helen LaMar  Randy Shaw  threatened with eviction					
Agency Address  12218 Mendell Street, San Francisco  94104  1226 Hyde Street, San Francisco  \$45,000 Shelter beds for homeless individuals  Helen LaMar  94102  Helen LaMar  (Andy Shaw  International With eviction)			2011-2012	Executive Director	Board Members
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104  1226 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction			Grant Amount		Chris Brahm
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104					Charles Dicke
1218 Mendell Street , San Francisco \$45,000 Shetter beds for homeless individuals 941.04 1216 Hydie Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction					Citation District
228 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104  226 Hydre Street, San Francisco, CA \$587,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction  10. Inc. 126 Hydre Street, San Francisco, CA \$587,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction					James Dignan
1218 Mendell Street, San Francisco \$45,000 Shelter beds for tomeless individuals 94104 1216 Hyde Street, San Francisco, CA \$87,500 Legal counselling and representation for tenants Randy Shaw threatened with eviction					Patricia Dunn
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104 (c) from the street, San Francisco, CA \$87,500 legal counseling and representation for tenants Randy Shaw 94102 (threatened with eviction (c) 126 Fyyde Street, San Francisco, CA \$87,500 legal counseling and representation for tenants (c) 94102 (c) 120 Fyyde Street, San Francisco, CA \$87,500 legal counseling and representation for tenants (c) 94102 (c) 120 Fyyde Street, San Francisco, CA \$87,500 legal counseling and representation for tenants (c) 94102 (c) 120 Fyyde Street, San Francisco, CA \$87,500 legal counseling and representation for tenants (c) 94102 (c) 120 Fyyde Street, San Francisco, CA \$87,500 legal counseling and representation for tenants (c) 94102 (c) 120 Fyyde Street, San Francisco, CA \$87,500 legal counseling and representation for tenants (c) 94102 (c) 120 Fyyde Street, San Francisco, CA \$87,500 legal counseling and representation for tenants (c) 94102 (c) 120 Fyyde Street, San Francisco, CA \$87,500 legal counseling and representation for tenants (c) 94102 (c) 120 Fyyde Street, San Francisco, CA \$87,500 legal counseling and representation for tenants (c) 94102 (c) 120 Fyyde Street, San Francisco, CA \$87,500 legal counseling and representation for tenants (c) 94102 (c) 120 Fyyde Street, San Francisco, CA \$87,500 legal counseling and representation for tenants (c) 94102 (c) 120 Fyyde Street, San Francisco, CA \$87,500 legal counseling and representation for tenants (c) 94102 (c) 120 Fyyde Street, San Francisco, CA \$87,500 legal counseling and representation for tenants (c) 94102 (c) 120 Fyyde Street, San Francisco, CA \$87,500 legal counseling and representation for tenants (c) 94102 (c) 120 Fyyde Street, San Francisco, CA \$87,500 legal counseling and representation for tenants (c) 94102 (c) 9410					Mark Edmunds
1218 Mendell Street, San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104 (inc. 126 Hyde Street, San Francisco, CA \$87,500 legal counseling and representation for tenants Randy Shaw 94102					Annie Ellicott
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMarr 94109  15. Inc. 126 Hyde Street, San Francisco, CA \$87,500 Legal counselling and representation for tenants Randy Shaw threatened with eviction					Tim Emanuels
1218 Mendell Street , San Francisco \$45,000 Shetter beds for homeless individuals. Helen LatMarr 94104  1226 Hydie Street, San Francisco, CA \$87,500 Legal counselling and representation for tenants Randy Shaw threatened with eviction					Philip Estes
1218 Mandell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 941.04 Helen LaMar 941.04 Street, San Francisco, CA \$87,500 Legal counselling and representation for tenants Randy Shaw threatened with eviction threatened with eviction		,	-		Art Fatum
1218 Mendeil Street, San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104 Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with exiction				,	Anita Feiger
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 941.04 Helen LaMar 126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction					Nina Hatvany
1218 Mendell Street, San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104  126 Hyde Street, San Francisco, CA \$87,500 Legal counselling and representation for tenants Randy Shaw threatened with eviction					Steve Janowsky
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104  1216 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction					Victoria (Honey) Johnson
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104  126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw lic Inc. 126 Hyde Street, San Francisco, CA threatened with eviction threatened with eviction					Blake Jorgensen
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104  126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction					Jean-Yves Lendormy
1218 Mendell Street , San Francisco \$45,000 Shetter beds for homeless individuals Helen LaMar 94104  126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw 94102  Helen LaMar Helen LaMar Helen LaMar Helen LaMar Helen LaMar Helen LaMar 94102  Helen LaMar Helen					John Martinez
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals. Helen LaMar 94104  126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction					David Nygren
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104  126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction					Laura Powell
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104  126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction					Mary Prchal
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104  126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw itic, Inc. 94102					Philip Schlein
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104  126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction	-				Christopher Tatum
12.18 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104  12.18 Mendell Street , San Francisco CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction					David Thompson
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104  1256 Hydie Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction					John Underwood
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104  1218 Helen LaMar Helen La					Carla Washington
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104  126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction					Charles Wibbelsman
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaMar 94104  126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction					Victoria Willock
1218 Mendell Street , San Francisco \$45,000 Shelter beds for homeless individuals Helen LaWar 94104  126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction					VICTORIA WILLIAM
126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction	Providence Foundation	1218 Mendell Street, San Francisco 94104	\$45,000	Heien LaMar	Clifford Bell
126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction					James Blanding
126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction					Alpha Buie
126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction			7		Linnie Carrington
126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction					Charles Fowlkes
126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction					Tanya Red
126 Hyde Street, San Francisco, CA \$87,500 Legal counseling and representation for tenants Randy Shaw threatened with eviction threatened with eviction					Lynette Sweet
	Tenderloin Housing Clinic, Inc.	126 Hyde Street, San Francisco, CA	\$87,500	Randy Shaw	Ken Brophy
		707.0			Jazzie Collins
					Otto Dufty
					Terrrie Frye
				,	Phillip Morgan
					Dean Preston
			-		Chris Tiedeman
					Randy Wilson

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***		2011-2012				
Agen	Agency Address	Grant Amount	Grant Amount Project Description	Executiv	Executive Director	Board Members
The Mary Elizabeth Inn 1040	1040 Bush Street, San Francisco	\$50,000	\$50,000 Drop-in and housing placement day center primarily	rimarily   Amanda Heier	a Heier	Betty Dickey
94109	6		for homeless women and their children			
						Pat Drosky
						Mary Glide
						Carolina Guzman
						Connie Hunter
						Elizabeth Longstreth
			1			Eileen Murphy
						Karen Oliveto
						Dee Anne Paron
						Gayle Shearman
						Felicia Vallera
						Marlene Ward
				-		Sally Wenzel
	1601 Lane Street, San Francisco	\$50,000	\$50,000 Day shelter for homeless individuals	Gina Fromer	romer	Malene Curry-Lucky
(Bayview)/United Council/United 94124 Council of Human Serv	77				•	
						Joe Johnson
						Phyillia Peterson
						Fredrick Shumate
					-	Emma Stewart
						Margie Stokes
						Mary Thomas
						Richard Wood