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Committee Item No.	3
Board Item No	

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee:	Budget and Finance FULL-Commi	ttee Date: <u>May 19, 2011</u>
Board of Su	pervisors Meeting	Date
Cmte Boa	rd	
	Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst I Ethics Form 126 Introduction Form (for hearings) Department/Agency Cover Lette MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Award Letter Application	
OTHER	(Use back side if additional spac	
		Date: <u>May 16, 2011</u> Date:

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

[Administrative Code –	Water Enterprise	Environmental Er	nhancement	Surcharge F	und
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Ordinance amending the San Francisco Administrative Code, Chapter 10, Article XIII, to create the Public Utilities Water Enterprise Environmental Enhancement Surcharge Fund.

NOTE:

Additions are <u>single-underline italics Times New Roman</u>; deletions are <u>strike through italics Times New Roman</u>. Board amendment additions are <u>double-underlined</u>; Board amendment deletions are <u>strikethrough normal</u>.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The San Francisco Administrative Code is hereby amended by adding Section 10.100-224, to read as follows:

- (a) Establishment of Fund. The Water Enterprise Environmental Enhancement Surcharge
 Fund is established as a category eight fund for the purpose of receiving environmental enhancement
 surcharge proceeds collected from water sales to retail and wholesale water customers by the San
 Francisco Public Utilities Commission. Section 4.04.D of the July, 2009 "Water Supply Agreement
 Between the City and County of San Francisco and Wholesale Customers in Alameda County, San
 Mateo County and Santa Clara County" approved in San Francisco Public Utilities Commission
 Resolution Number 09-0069 adopted on April 28, 2009 required the creation of a restricted reserve
 fund for the use and administration of environmental enhancement surcharge proceeds as set forth in
 subsections (b) and (c).
- (b) Use of the Fund. Money received into the fund shall be used exclusively for specific environmental restoration and enhancement measures for the Sierra and local watersheds. Specific uses of Environmental Enhancement Surcharge Fund proceeds will be decided by consensus of the General Managers of the San Francisco Public Utilities Commission and the Bay Area Water Supply

By:

and Conservation Agency following input from environmental stakeholders and other interested members of the public.

(c) Administration of Fund. The fund shall be maintained from July 1, 2011 through

December 31, 2018. Any proceeds that remain in the fund as of December 31, 2018 shall be used to

complete projects previously approved under subsection (b). Upon completion of the identified

projects, the balance of any unexpended sums in the fund shall be distributed by the San Francisco

Public Utilities Commission to its retail water customers and to the Bay Area Water Supply and

Conservation Agency in proportion to the total amount of environmental enhancement surcharges

assessed to retail and wholesale water customers, respectively.

APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney

JOSHUA MILSTEIN Deputy City Attorney

Mayor Edwin M. Lee BOARD OF SUPERVISORS