

**File 241097: Grant Application and Agreements**

**Advocates for Human Potential, Inc. -  
Bond Round 1 Launch Ready Program**

**BOS Budget & Finance Committee  
November 20, 2024**

**Kelly Kirkpatrick  
Director of Administration and Operations, Mental Health SF**



City & County of San Francisco  
**Department of Public Health**

# Proposition 1 – State Bond Overview

**\$6.4 billion state bond: Behavioral Health Infrastructure Bond Act (BHIBA; AB 531)**

**\$4.4 billion to expand behavioral health treatment** (Department of Health Care Services – DHCS)

- Bond Behavioral Health Continuum Infrastructure Program (BHCIP) Round 1: Launch Ready – \$3.3 billion (2024–25)
- Bond BHCIP Round 2: Unmet Needs – \$1.1 billion (2025–26)

**\$2.0 billion to expand supportive housing** (Department of Housing & Community Development – HCD)

- HSH & MOHCD are lead City departments – modeled off Project Homekey



# State Bond BHCIP Funding Eligibility

## Limited and specific eligibility requirements for the one-time state capital funds.

- Facilities must **expand or create new behavioral health infrastructure** to receive BHCIP funding.
- In general, **they must provide Medi-Cal billable services**. Residential Care Facilities (Board & Care) are ineligible.
- To be eligible for BHCIP Bond funding, the applicant must **demonstrate “project readiness”**:
  - Site control – property ownership, executed purchase and sales agreement, letter of intent to purchase, or long-term lease (30 years)
  - Ongoing operating funding identified – five-year sustainable business plan
  - Conceptual/schematic site plans
  - Local match amount and source identified – 10% required
  - **Board Authorizing Resolution (BAR) to confirm signing authority for the contract**
- Constrained by **no new operating funding available, only one-time capital funds**



# Round 1: Bond BHCIP Projects

SFDPH plans to request \$144 million in capital funds for six behavioral health residential and outpatient projects for approximately 175 additional beds

- Five projects at SFDPH sites to expand over 120 beds for \$70 million in one-time capital funds
- A partnership project with UCSF Health to add 56 add acute and subacute behavioral health beds at St. Francis Hospital

	Projects	Est. # new of beds	One-time Capital Funds \$/millions
1	Dual Diagnosis Treatment Beds (Mental Health & Substance Use)	16	\$ 7.7
2	Medi-Cal Adult, Residential Substance Use Disorder (SUD) Treatment Beds	40	\$ 15.8
3	ZSFG Psychiatric Emergency Services (PES) Expansion	12	\$ 13.2
4	Locked Subacute Treatment (LSAT) Beds - Behavioral Health Center	50	\$ 21.3
5	Mental Health Service Center (MHSC) Clinical Services Expansion	n/a	\$ 12.2
6	Locked Subacute Treatment (LSAT) Beds & Acute Psych Bed Expansion - UCSF	56	\$ 74.0
		174	\$ 144.3



# Next Steps

- Submit Bond BHCIP Round 1 applications by 12/13/24
- Continued community and stakeholder engagement
- State Bond BHCIP Round 1 award notices announced in May 2025
  - Funding not guaranteed
  - There will be Bond BHCIP Round 2 in 2025 to plan for as well

Should we be awarded Bond BHCIP Round 1 funds, SFDPH will need to return to the BOS for appropriation authority, as well as a purchase and sales agreement for the Mental Health Service Center (MHSC) site.



**We respectfully request approval of this item.**

**Thank you!**