

**SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH**  
**Population Health Division**  
**Strengthening STD Prevention and Control for Health Departments (STD PCHD)**  
*January 1, 2019 - February 28, 2026*

	AAO	AAO	AAO	A&E	AAO	A&E	
	Project: 10032567	Project: 10034059	Project: 10035482		Project: 10036938		
	1/1/2019 - 12/31/2019	1/1/2020 - 12/31/2020	1/1/2021 - 12/31/2021	1/1/2021 - 12/31/2021	1/1/2022 - 12/31/2022	1/1/2022 - 12/31/2022	1/1/2023 - 12/31/2023
<b>Personnel -</b>							
DPH Personnel	592,569	620,259	630,507	589,389	668,776	887,113	645,831
<b>Fringe benefits</b>	237,028	248,104	252,203	235,756	267,509	354,845	216,353
<b>Travel</b>	18,720	18,268	19,448	11,700	1,000	11,700	1,000
<b>Supplies</b>	6,404	6,404	6,542	26,336	983	29,504	983
<b>Contractual</b>	252,179	219,093	161,670	1,059,542	148,007	609,487	211,769
<b>Membership</b>						9,500	
<b>Training</b>						6,400	
<b>Rent</b>						250,050	
<b>Other</b>			28,080	265,900			
<b>Indirect Costs</b>	8,548	8,903	17,654	57,737	32,770	87,760	43,109
<b>Total</b>	<b>1,115,448</b>	<b>1,121,030</b>	<b>1,116,104</b>	<b>2,246,359</b>	<b>1,119,045</b>	<b>2,246,359</b>	<b>1,119,045</b>

AAO				Total
Project: 10038207				
1/1/2023 - 12/31/2023	1/1/2024-1/31/2024	2/1/2024-1/31/2025	2/1/2025-2/28/2026	Amount
				-
906,832	55,441	581,304	50,735	6,228,756
				-
362,733	18,606	232,522	20,294	2,445,953
				-
15,858		13,577	75	111,346
				-
10,000	168	12,628	317	100,269
				-
771,566	15,480	186,188	14,077	3,649,057
				-
3,000				12,500
				-
87,500				337,550
				-
		15,513	1,008	310,501
				-
88,870	3,559	77,313	6,748	432,971
<b>2,246,359</b>	<b>93,254</b>	<b>1,119,045</b>	<b>93,254</b>	<b>13,635,302</b>

8,674,709

4.99%