

Visitation Avenue Pedestrian and Bicycle Safety Improvement Project
Priority Conservation Area Grant

Project Budget		Funding Sources	
Construction Hard Costs	\$3,450,000	Affordable Housing & Sustainable Comm. Grant	\$ 2,505,299
Soft Costs	\$1,700,000	Priority Conservation Area Planning Grant	\$ 159,520
Project Reserve and Contingencies	\$500,000	Development Impact Fees	\$ 162,999
		Pacific Gas & Electric (PG&E) pending approvals	\$ 850,000
		Priority Conservation Area Grant (pending approval)	\$ 750,000
		2020 Health and Recovery Bond (committed & potential)	\$ 1,222,182
Total Project Budget	\$ 5,650,000		\$ 5,650,000