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PROJECT NAME: CASARC (Child and Adolescent Support, Advocacy and Resource Center)

PROGRAM NARRATIVE: CASARC serves children and adolescents (up to age 18) who have been sexually or physically abused or who have witnessed severe violence. Forensic medical and crisis management services are available 24 hours a day. CASARC provides trauma-focused psychotherapy for individuals, groups, and families. CASARC also provides educational training for community providers, including teachers, students, health care providers, and mental health professionals. CASARC is also available to provide training to youth and non-professionals.

OVERALL BUDGET NARRATIVE: Currently, CASARC is located in the basement of a 1930's campus building (Building 80) that has not undergone improvements in many years. The project will relocate the CASARC program to a more accessible, secure and modernized space in building 20. Grant funds will be used for Design and construction. We anticipate minor construction with bulk of the scope focussed on lighting, finishes and security measures. Cost estimates are based on PM experience with similar projects on campus. Final costs will be validated when bids received.

EXPENSES	Rate	Multiplier	Year 1	Year 2	Year 3	Cost Estimate	Organization
Graphic Design: Wraps and murals within unit, signage and translations					25025.83	25,025.83	Vendor
Equipment: Monitors, security cameras, badge access readers				60000		60,000.00	Vendor
Furniture: Ergonomic desks/chairs, Counseling room(s) furniture					43000	43,000.00	Vendor
Abatement and debris removal			60000			60,000.00	Abatement/demo contractor
Framing			100000			100,000.00	GC
Flooring			201000			201,000.00	Flooring Contractor
Painting				85000		85,000.00	GC
Ceiling					100000	100,000.00	GC
Plumbing				30000	20000	50,000.00	GC
Lighting				60000		60,000.00	GC
Power/data			30000	15000		45,000.00	GC
7590 - Others (Contingency)							
		TOTAL BUDGET				**829,025.83**	