

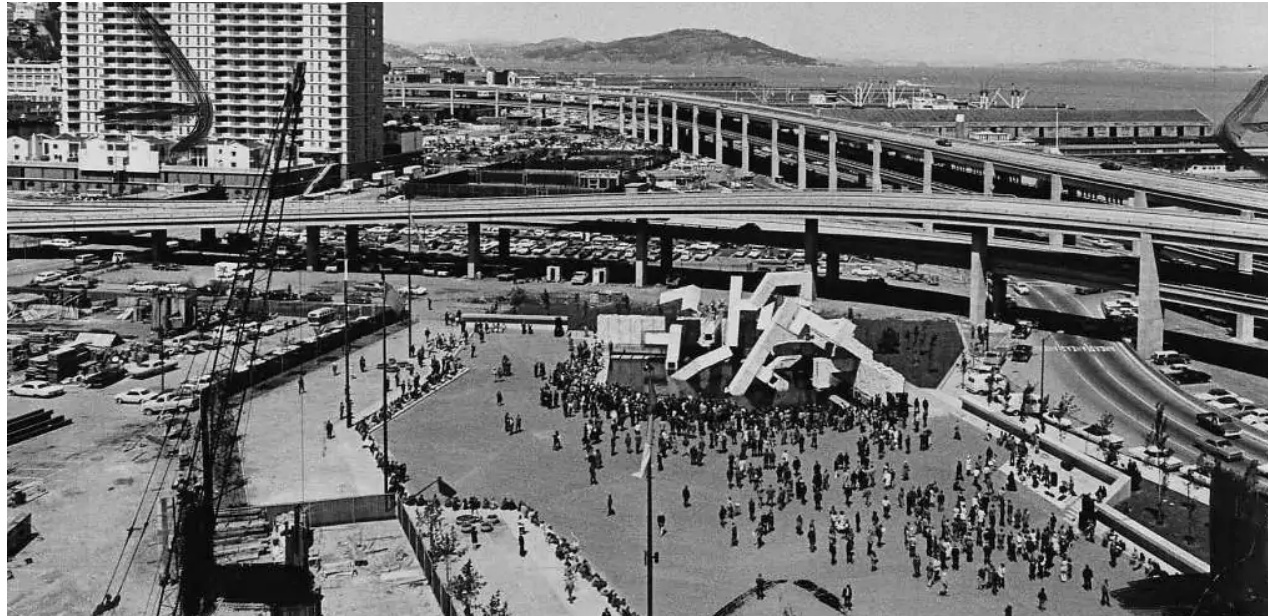
Renovation of Embarcadero Plaza and Sue Bierman Park



SF Board of Supervisors
Government Audit & Oversight Committee
February 20, 2025



Project Background



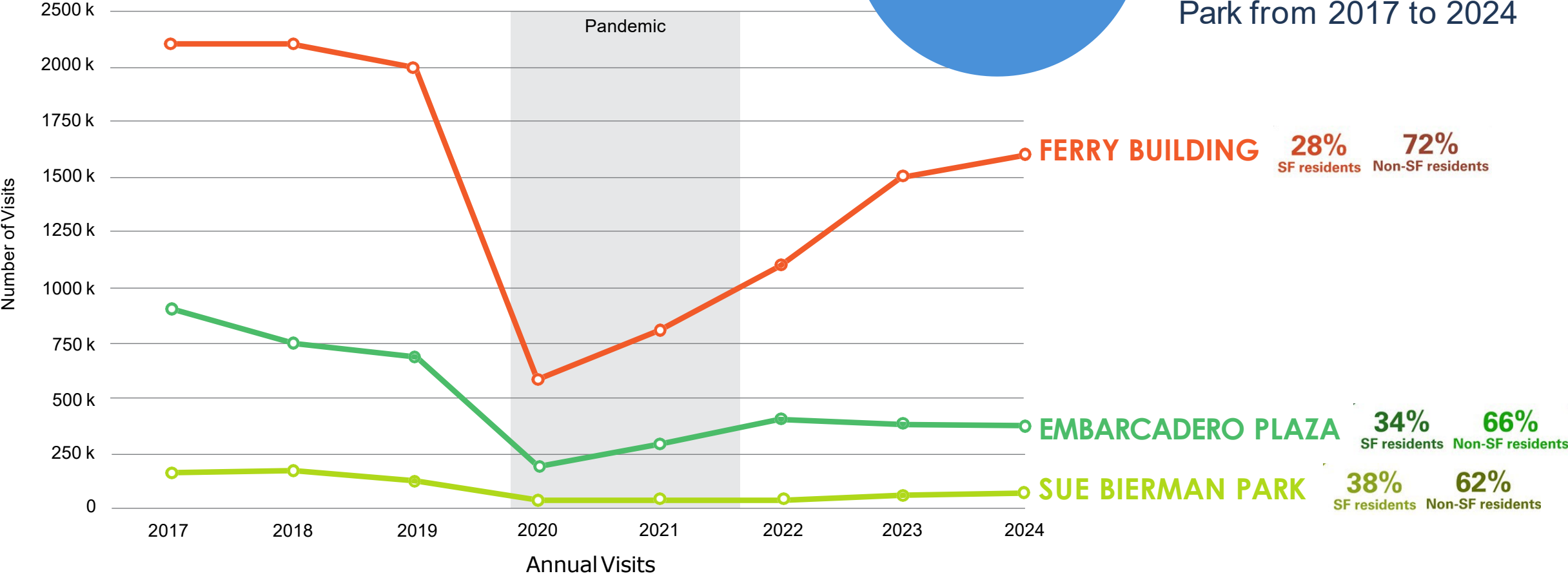
Project Background



USER NUMBERS DOWN

-58%

Decline in number of visits at Embarcadero Plaza and Sue Bierman Park from 2017 to 2024



A New Vision



Preliminary Project Design Budget

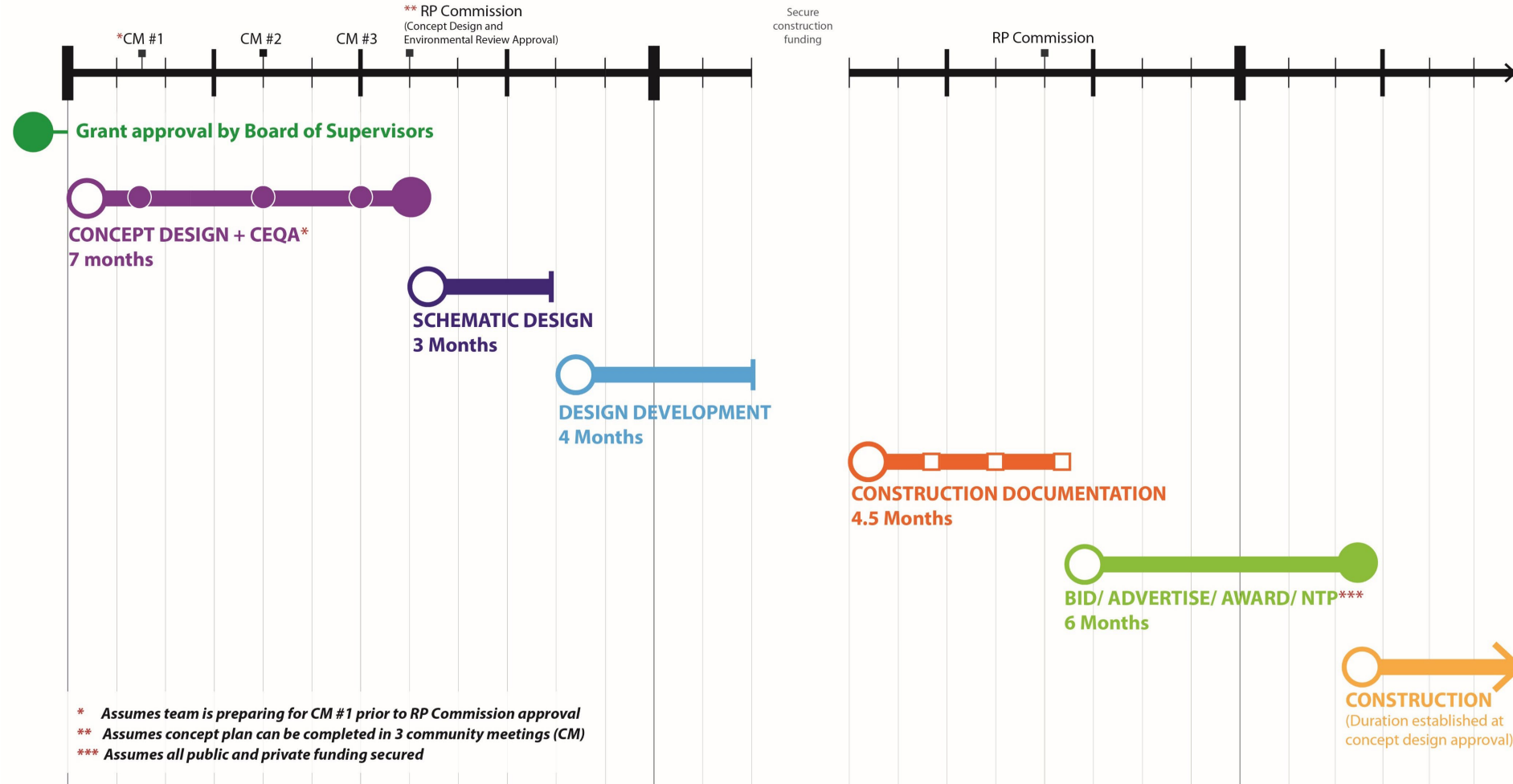
Embarcadero Project Budget	
EXPENSES	
Design Costs	
Landscape, Civil & Survey	\$ 1,980,000
Soft Cost Contingency	\$ 275,000
City Project Management	\$ 200,000
BXPE Project Management	\$ 45,000
Design Costs Subtotal	\$ 2,500,000
Estimated Construction Costs	\$ 25,000,000
Project Contingency (15%)	\$ 3,750,000
Fundraising and Admin Costs	\$ 1,250,000
Total Expenses	\$ 32,500,000

SOURCES	
BXPE Cash and In-Kind Design Grants	\$ 2,500,000
Public Funds	\$ 20,000,000
Private Commitment	\$ 10,000,000
Total Sources	\$ 32,500,000

Preliminary Project Schedule

Embarcadero Plaza / Sue Bierman Park Renovation
Draft Project Schedule

SF REC AND PARK
February 2025



Thank you and Questions

