

OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Adam Thongsavat, Liaison to the Board of Supervisors
RE: [De-Appropriation and Appropriation - Police Department and Sheriff's Department -\$92,050,000
- FY2024-2025]
DATE: February 25, 2025

Ordinance appropriating \$5,428,603 from the General Reserve, de-appropriating \$86,621,397 from salaries, mandatory fringe benefits, equipment, and materials and supplies and appropriating \$61,000,000 to overtime in the Police Department and \$30,000,000 to overtime in the Sheriff's Department in order to support the Departments' projected increases in overtime as required per Administrative Code Section 3.17, and \$1,050,000 to building maintenance services and building and structure improvement projects in the Sheriff's Department.

Should you have any questions, please contact Adam Thongsavat at adam.thongsavat@sfgov.org