

Accept and Expend Grant – KABOOM! – Playspaces - \$5,000,000

Grant Budget

The \$5,000,000 Grant supports the construction budget for the nature play improvements.

	Park 1 - RB	Park 2 - TR	Park 3 - ST	Park 4 - CA	Total Phase I
Construction Budget - Nature Play Improvements	\$625,000	\$1,625,000	\$1,800,000	\$2,600,000	\$6,650,000
Construction Budget - Required Site Improvements	\$596,939	\$661,500	\$600,000	\$800,000	\$2,658,439
Project Soft Cost	\$815,561	\$1,013,500	\$949,500	\$1,155,625	\$3,934,186
KABOOM! Administrative Cost	\$62,500	\$62,500	\$62,500	\$62,500	\$250,000
ESTIMATED BUDGET	\$2,100,000	\$3,362,500	\$3,412,000	\$4,618,125	\$13,492,625

Nature Play Improvements Budget includes: play equipment, nature exploration features, site furnishings, and resilient surfacing in nature play area.

Required Site Improvements Budget includes: demolition, site preparation, drainage, walkways, fencing, retaining walls, signage, planting, irrigation, lighting (if applicable), and required ADA improvements.

Soft and Admin costs includes: project management, topographic survey & site inspections, design team, regulatory reviews & construction management.