HCD AHSC Balboa Reservoir Building A Grant Expenditure Schedule

Proposed expenditures for the HCD AHSC Balboa Reservoir Building A Grant.

	Agency	Project Description	HCD Funding Amount
STI #1	BART	BART will purchase two new BART cars. These vehicle purchases are part of BART's Transbay Corridor Core Capacity Program, which will increase the number of trains operating through the Transbay Tube during peak hours, increase train lengths, and maximize throughput capacity throughout the system, increasing BART's capacity to carry passengers.	$5,034,634
STI #2	SFMTA	The San Francisco Municipal Transportation Agency (SFMTA) 29 Sunset Improvement Project aims to improve the performance of and passenger experience on the Muni 29 Sunset bus route. The 29 Sunset Improvement Project is part of the SFMTA's Muni Forward program, which is focused on reducing delays on major Muni routes. Phase Two of the project includes the segment east of Junipero Serra. Proposed improvements consist of the following: removal of some stops; relocation of other stops; improvements of amenities at some stops; and implementation of transit signal priority (TSP) at intersections for over one lane-mile. Stop removal and relocation and TSP implementation would serve to reduce delays, thus reducing travel times and improving schedule reliability or on-time performance. Passenger experience will be improved through safer access to the bus stops achieved with improved visibility at intersections and shorter crosswalk distances.	$2,500,000
STI #3	BRIDGE Housing Corporation	1 Miles of Class III -B Context Sensitive Bikeway with traffic calming features such as speed humps and way finding, over 2500 continous feet of new Safe & Accessible Sidewalk. This is fully contained within the Balboa Reservoir master planned project, which BRIDGE Housing Corporaton is the master developer.	$2,682,869

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TRA	SFMTA	The 29 Sunset Phase II project will include the installation of at least four new bus bulbouts to enhance the safety and convenience of riders. All of these bulbouts will be at transit stops, thus meeting the "at or along a block-face" requirement for TRA points.	$1,500,000
PGM #1	BRIDGE Housing Corporation	In addition to the basic resident services offered to AHD residents, this program will provide instructor-led adult education, health and wellness, or skill building classes. This includes, but is not limited to: Financial literacy, computer training, home-buyer education, GED classes, and resume building classes, ESL, nutrition class, exercise class, health information/awareness, art class, parenting class, on-site food cultivation and preparation classes, and smoking cessation classes. Excludes: Drop-in computer labs, monitoring or technical assistance.	$150,000
PGM #2	BRIDGE Housing Corporation	Each of the restricted units will be provided with one (1) free transit pass for three years. Each card or pass will have a minimum value of 40 average commute length rides a month as determined by the transit agency.	$553,896
PGM #3	Eviction Defense Collaborative	Eviction Defense Collaborative (EDC) supports tenants struggling with rent increases, evictions, housing discrimination and landlord harassment by providing them with free legal representation when they cannot afford to pay for an attorney. For 27 years, EDC has been the only agency in San Francisco (SF) solely dedicated to eviction prevention, processing 99% of all the eviction notices filed in the city. EDC's wraparound service model includes legal services for eviction defense, rapid emergency rental assistance and subsidies for those at risk of eviction and displacement, and advocacy for unhoused San Franciscans facing eviction from City shelters. Since 2019, EDC has served as the lead partner with the City of San Francisco for the implementation of SF Tenant Right to Counsel (TRC), which guarantees all San Francisco tenants full scope legal representation in an eviction matter. In this role, EDC coordinates and	$150,000

		oversees the work of 9 legal service organizations comprising the city-wide TRC system.	
PGM #4	GRID Alternatives	As a workforce partner in the AHSC Balboa Reservoir Project, GRID Alternatives will extend our successful solar training program for up to 20 project area residents. The solar training is a comprehensive program that provides trainees with both virtual and hands-on solar installation learning opportunities with particular focus on the most competitive skills to land jobs in the solar and related construction industries. Trainees receive certificates of completion as well as receive soft skills training such as resume writing and completing job applications. We introduce each trainee to hiring employers at the end of the program, too. GRID's solar training program is a low-barrier design, meeting trainees "where they are at" and no previous experience is required.	$150,000

Total: $12,721,399