File No. 250609 **Committee Item No.** 17
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

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Committee: Budget and Appropriations Committee **Date** June 18, 2025
Board of Supervisors Meeting **Date** _____

Cmte Board

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Completed by: Brent Jalipa **Date** June 12, 2025
Completed by: Brent Jalipa **Date** _____

[Funding Reallocation - Homelessness Gross Receipts Tax - Our City, Our Home Fund - Services to Address Homelessness - $88,495,000 Plus Future Revenue - Through FY2027-2028]

Ordinance authorizing the City to reallocate approximately $88,495,000 in prior appropriated revenue and unappropriated earned interest within the Our City, Our Home ("OCOH") Fund, to allow the City to use revenues from the Homelessness Gross Receipts Tax through Fiscal Year (FY) 2027-2028 for certain types of services to address homelessness, notwithstanding the expenditure percentages set forth in Business and Tax Regulations Code, Section 2810; authorizing the City to expend future revenues deposited in the OCOH Fund through Fiscal Year 2027-2028 on any programs to address homelessness as described in Business and Tax Regulations Code, Section 2810, without regard to the expenditure percentages in that section; temporarily suspending the limit on funding for short-term rental subsidies; and finding that these reallocations are necessary to achieve the purposes of the Our City, Our Home Fund pursuant to Business and Tax Regulations Code, Section 2811.

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in ~~*strikethrough italics Times New Roman font*~~.
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.
Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Background and Findings.

(a) In November 2018, the voters approved Proposition C and imposed a Homelessness Gross Receipts Tax to fund programs to prevent and address homelessness.

As stated in the measure, “San Francisco is experiencing a housing crisis of historic proportions that has led to a major humanitarian and public health crisis in large-scale homelessness for which the City has insufficient resources to address.”

(b) Recognizing the scope of the crisis, the voters identified a range of purposes for the tax, the proceeds of which the City deposits in the Our City, Our Home (“OCOH”) Fund. Among other things, the tax is intended to help the City house the homeless; expand the number of shelter beds; eliminate waiting periods for shelter; decrease the visible presence of homeless people and tent encampments on City streets; move unhoused people into stable housing; fund legal assistance, rent subsidies, mental health services, and substance abuse services to keep people housed; reduce overall costs for the City; and fund certain specified programs. The purposes of November 2018 Proposition C are codified at Business and Tax Regulations Code Section 2802.

(c) To achieve these purposes, Business and Tax Regulations Code Section 2810 identifies four eligible programs that the City may spend OCOH funds on – Permanent Housing, Homeless Shelters, Homelessness Prevention, and Mental Health Treatment for Homeless Individuals – and identifies a maximum or minimum percentage of the total OCOH Fund balance that each eligible program receives. Section 2810 further states that OCOH funds shall be appropriated subject to the budgetary and fiscal provisions of the Charter, and that any amounts remaining in the OCOH Fund at the end of a fiscal year shall be held in the OCOH Fund to be added to amounts available for appropriation on eligible programs in any future year. In Section 2811, the voters also authorized the Board of Supervisors to amend the measure, by ordinance, by a two-thirds vote and only to further the findings and intent summarized above in subsection (b). Accordingly, in 2023 and 2024, the Board adopted Ordinance Nos. 185-23 and 202-24, which together reallocated more than $30,000,000 in interest income from the Fund so that the City could more effectively address homelessness

in fiscal years 2023-2024 and 2024-2025, despite the specific expenditure percentages that otherwise would have applied in those fiscal years.

(d) The City continues to fund all implemented programs recommended by the OCOH Oversight Committee, which makes recommendations for the use of the Fund. And yet, there is a significant unencumbered balance in the Fund (approximately $59,517,000) and estimated interest earnings on these balances (approximately $28,978,000), in large part because the City has obtained approximately $100 million in state grants for permanent housing, including projects dedicated to families and transitional age youth. The original percentage allocations in Section 2810 are based estimates of annual revenue and did not anticipate these additional revenues and accrued interest earnings. As this Fund balance sits unspent, the Fund will also continue to receive additional revenue in the coming fiscal years, but thousands of people are still on the streets without adequate shelter, interim housing, and mental health treatment. In the immediate term, there is a particular need to direct more funding to shelter and hygiene programs. The Board of Supervisors finds that to achieve the purposes of the November 2018 Proposition C, the City must meet the crisis where it is currently most acute, and hereby approves a reallocation of the existing unencumbered revenues and interest earnings over the next three fiscal years to shelter and hygiene programs, and also approves a reallocation of the additional revenues that the Fund will earn during those fiscal years, so that the City can spend these revenues on eligible expenditures defined in Section 2810 to prevent and address homelessness.

Section 2. Under the authority in Business and Tax Regulations Code Section 2811, for fiscal year 2025-2026:

(a) Expenditures on short-term rental subsidies may exceed the percentage specified in Business and Tax Regulations Code subsection 2810(b)(3)(A)(i); and,

(b) Up to $14,487,000 of interest earned in the Fund, which otherwise would have accrued to general permanent housing ($6,129,000), permanent housing for homeless youth aged 18 through 29 ($2,229,000), permanent housing for homeless families with children ($2,786,000), and homelessness prevention ($3,343,000), shall instead be allocated to shelters and hygiene programs (subsection 2810(b)(3)(B)).

Section 3. Under the authority in Business and Tax Regulations Code Section 2811, for fiscal year 2026-2027:

(a) Expenditures on short-term rental subsidies may exceed the percentage specified in Business and Tax Regulations Code subsection 2810(b)(3)(A)(i); and,

(b) Up to $36,516,000 in the Fund, comprised of approximately $22,025,000 of unencumbered Fund balance and $14,491,000 of earned interest, which otherwise would have accrued to general permanent housing ($12,423,000), permanent housing for homeless youth aged 18 through 29 ($8,523,000), permanent housing for homeless families with children ($9,080,000), and homelessness prevention ($6,490,000), shall instead be allocated to shelters and hygiene programs (subsection 2810(b)(3)(B)).

Section 4. Under the authority in Business and Tax Regulations Code Section 2811, for fiscal year 2027-2028:

(a) Expenditures on short-term rental subsidies may exceed the percentage specified in Business and Tax Regulations Code subsection 2810(b)(3)(A)(i); and,

(b) Up to $37,492,000 in unencumbered Fund balance, which otherwise would have accrued to general permanent housing ($8,888,000), permanent housing for homeless youth aged 18 through 29 ($20,662,000), and permanent housing for homeless

families with children ($7,942,000), shall instead be allocated to shelters and hygiene programs (subsection 2810(b)(3)(B)).

Section 5. Under the authority in Business and Tax Regulations Code Section 2811, the Board of Supervisors authorizes the City to expend future revenues that will be deposited in the OCOH Fund through fiscal year 2027-28, after addressing the specified costs required under subsections 2810(b)(1) and (2), among any or all of the eligible programs to address or prevent homelessness as described in subsections 2810(b)(3)(A)-(D), notwithstanding the specific percentage allocations that would otherwise apply.

Section 6. Prerequisites for Enactment; Super-Majority Vote Requirement. The enactment of Sections 2, 3, 4, and 5 of this ordinance are subject to Section 2811 of the Business and Tax Regulations Code, which requires the amendments to be approved by a supermajority vote of at least eight members of the Board of Supervisors.

Section 7. Effective Date. This ordinance shall become effective 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board of Supervisors overrides the Mayor's veto of the ordinance.

Section 8. Undertaking for the General Welfare. In enacting and implementing this ordinance, the City is assuming an undertaking only to promote the general welfare. It is not assuming, nor is it imposing on its officers and employees, an obligation for breach of which it is liable in money damages to any person who claims that such breach proximately caused injury.

Section 9. Severability. If any section, subsection, sentence, clause, phrase, or word of this ordinance, or any application thereof to any person or circumstance, is held to be invalid or unconstitutional by a decision of a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions or applications of the ordinance. The Board of Supervisors hereby declares that it would have passed this ordinance and each and every section, subsection, sentence, clause, phrase, and word not declared invalid or unconstitutional without regard to whether any other portion of this ordinance or application thereof would be subsequently declared invalid or unconstitutional.

Section 10. No Conflict with Federal or State Law. Nothing in this ordinance shall be interpreted or applied so as to create any requirement, power, or duty in conflict with any federal or state law.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

By: /s/
MANU PRADHAN
Deputy City Attorney

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FILE NO. 250609

LEGISLATIVE DIGEST

[Funding Reallocation - Homelessness Gross Receipts Tax - Our City, Our Home Fund - Services to Address Homelessness - $88,495,000 Plus Future Revenue - Through FY2027-2028]

Ordinance authorizing the City to reallocate approximately $88,495,000 in prior appropriated revenue and unappropriated earned interest within the Our City, Our Home ("OCOH") Fund, to allow the City to use revenues from the Homelessness Gross Receipts Tax through Fiscal Year (FY) 2027-2028 for certain types of services to address homelessness, notwithstanding the expenditure percentages set forth in Business and Tax Regulations Code, Section 2810; authorizing the City to expend future revenues deposited in the OCOH Fund through Fiscal Year 2027-2028 on any programs to address homelessness as described in Business and Tax Regulations Code, Section 2810, without regard to the expenditure percentages in that section; temporarily suspending the limit on funding for short-term rental subsidies; and finding that these reallocations are necessary to achieve the purposes of the Our City, Our Home Fund pursuant to Business and Tax Regulations Code, Section 2811.

Existing Law

November 2018's Proposition C, codified at Article 28 of the Business and Tax Regulations Code, imposed a Homelessness Gross Receipts Tax to help fund programs to prevent and address homelessness. The City deposits the proceeds of this tax in the Our City, Our Home ("OCOH") Fund. The City may use the OCOH Fund on four "eligible programs," as follows:

- At least 50% for permanent housing, of which up to 12% may fund short-term rental subsidies, at least 20% must support homeless youth aged 18 through 29, and at least 25% must support homeless families with children under 18.
- Up to 10% for shelters and hygiene programs.
- Up to 15% for homelessness prevention.
- At least 25% for mental health for homeless individuals.

The Board of Supervisors may amend Article 28 by ordinance, by a two-thirds vote and only to further the overall findings and intent of Proposition C.

Amendments to Current Law

The ordinance would authorize an $88,495,000 OCOH funding increase across Fiscal Years 2025-26, 2026-27, and 2027-28 for shelter and hygiene programs, despite the expenditure

percentages that would otherwise apply to that category. The City would pay for this by reallocating existing unencumbered OCOH funds and earned interest that will have accrued in the Fund, from the categories of general permanent housing ($27,440,000), permanent housing for homeless youth aged 18 through 29 ($31,414,000), permanent housing for homeless families with children ($19,808,000), and homelessness prevention ($9,833,000). The ordinance would also allow expenditures above the 12% cap for short-term rental subsidies.

The ordinance would also allow the City to expend future revenues that will be deposited in the OCOH Fund through fiscal year 2027-28, among any or all of the eligible programs to address or prevent homelessness described above, notwithstanding the specific percentage allocations that would otherwise apply. Funds received after Fiscal Year 2027-28 would remain subject to the expenditure percentages specified in Article 28.

Background Information

The ordinance reallocates current and future OCOH Funds that are available in large part because the City obtained approximately $100 million in state grants for permanent housing, including projects dedicated to families and transitional age youth. The original percentage allocations in Section 2810 are based estimates of annual revenue and did not anticipate these additional revenues and accrued interest earnings. Given the current state of the homelessness crisis, it is necessary to reallocate funds to where they are most needed.

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Item 8 File 25-0609	Department: Homelessness & Supportive Housing (HSH)

EXECUTIVE SUMMARY

Legislative Objectives

- The proposed ordinance would make the following changes to the programmatic allocation requirements for Homelessness Gross Receipt Tax revenue, interest, and unappropriated fund balance for three years, in FY 2025-26, FY 2026-27, and FY 2027-28: (1) Reallocate $88.5 million in interest revenue and unencumbered fund balance that would otherwise be spent on housing and prevention programs to shelter programs; (2) Suspend the 12 percent spending cap on short-term rental subsidies; and (3) Suspend all programmatic allocation requirements for new homeless gross receipt tax revenues. During that time, such revenues could be spent on any program addressing homelessness.

Key Points

- Current law requires the following spending from Homelessness Gross Receipt Tax revenues: at least 25 percent on mental health, at least 50 percent on housing, up to 10 percent on shelter, and up to 15 percent on prevention.
- The purpose of the reallocation of Homelessness Gross Receipt Tax revenues is, in part, to fund the Mayor's "Breaking the Cycle" initiative, which has a goal of temporarily expanding the number of shelter and treatment beds over the next three fiscal years. HSH reports that the plan includes 630 new shelter/treatment beds and costs $121 million. According to HSH, the shelter expansion budget includes expanding existing shelter sites, extending emergency hotel vouchers slots, plus 448 additional beds for which services are still to be determined. Certain sites will receive services from both DPH and HSH.
- According to HSH, suspending the rental subsidy cap would allow the Department to continue and expand the current level of service for rapid rehousing subsidies (which are limited to three years for adults and five years for families). The proposed budget includes the following increases to rental subsidies: 65 new slots for families living in RVs and 40 new slots for TAY (for the Rising Up Program) in FY 2025-26 and extension of 235 adult subsidy slots that would otherwise expire in FY 2026-27.
- Approval of the proposed ordinance requires at least eight votes from Board of Supervisors.

Fiscal Impact

- According to HSH budget staff, the reallocation $88.5 million in interest and fund balance is the only spending of Homelessness Gross Receipts tax revenue that does not conform to current program allocation requirements.

Recommendation

- Approval of the proposed ordinance is a policy matter for the Board of Supervisors.

MANDATE STATEMENT

Charter Section 2.105 requires that legislative acts be accomplished by ordinance, subject to approval by a majority of the Board of Supervisors.

Business and Tax Regulations Code Section 2811 states that amendments to the Homeless Gross Receipts Tax are subject to Board of Supervisors approval by a two-thirds vote. Such amendments may only be to further the purpose of the tax.

BACKGROUND

The Homelessness Gross Receipts Tax was authorized by voters in November 2018 with the passage of Proposition C and became effective in January 2019. The tax added between 0.175% to 0.69%, depending on the businesses type, to the gross receipts tax on businesses earning over $50 million in a given year. The tax was adjusted by Proposition M (November 2024), which lowered the eligibility threshold from $50 million to $25 million in annual gross receipts and adjusted the tax rate to 0.164% to 1.64%, depending on the type of business and annual revenues in San Francisco.

In general, under current law, expenditures of Homelessness Gross Receipts Tax revenues must be spent in the following manner:

- At least 50 percent on permanent housing
    - Of which, at least 20 percent must be spent on transitional aged youth (TAY), defined as underage 30
    - Of which, at least 25 percent must be spent on family housing
    - Of which, the remaining portion must be spent on general housing, serving all populations
    - Of which, no more than 12 percent can be spent on short-term (less than five-year) rental subsidies
- Up to 10 percent on shelter and hygiene programs
- Up to 15 percent on prevention programs
- At least 25 percent on mental health services

Prior Board Actions

In July 2023, the Board of Supervisors approved an ordinance (File 23-0657) that allowed use of up to $16,360,000 in interest earnings from the Homelessness Gross Receipts Tax fund to fund programming outside of the spending requirements outlined above. The programming amounts in FY 2023-24 were $4.6 million for prevention and $1.34 million for shelter. The 2023 ordinance also provided a waiver for the 12 percent cap on short-term rental subsidies for FY 2023-24 and FY 2024-25.

In July 2024, the Board of Supervisors approved an ordinance that allowed use of up to $16,676,000 in interest earnings for shelter and rapid rehousing for families (File 24-0607).

DETAILS OF PROPOSED LEGISLATION

The proposed ordinance would make the following changes to the programmatic allocation requirements for Homelessness Gross Receipt Tax revenue, interest, and unappropriated fund balance for three years, in FY 2025-26, FY 2026-27, and FY 2027-28:

1. Reallocate $88.5 million in interest revenue and unencumbered fund balance that would otherwise be spent on housing and prevention programs to shelter programs.
2. Suspend all programmatic allocation requirements for new homeless gross receipt tax revenues. During that time, such revenues could be spent on any program addressing homelessness.
3. Suspend the 12 percent spending cap on short-term rental subsidies.

Approval of the proposed ordinance requires at least eight votes from Board of Supervisors, per Article 28 of the Business Tax and Regulations Code.

Shelter Expansion

The purpose of reallocating Homelessness Gross Receipts Tax revenues is, in part, to fund the Mayor's *Breaking the Cycle* initiative, which aims to temporarily expand the number of shelter and treatment beds over the next three fiscal years. The Department of Homelessness and Supportive Housing (HSH) reports that the plan includes 630 new shelters and treatment beds across all funding sources. While the Budget and Legislative Analyst's Office has received an overview of the plan, it has not received the underlying analysis that supports it.

According to HSH, the shelter expansion budget includes the following:

- Expansion of existing shelter sites (e.g., the Jerrold Avenue conversion from RVs to congregate shelter, and additional beds in the Bayshore Navigation Center)
- An extension of 110 emergency hotel voucher slots originally funded through the Safer Families Initiative
- 10 emergency hotel voucher slots for victims of domestic violence
- A sober shelter site at the Sharon Hotel on 6th Street
- 448 additional beds, for which the service composition is still to be determined

Certain sites will receive services from both HSH and the Department of Public Health (DPH).

HSH estimates the shelter expansion initiative will cost $121 million over three years across all funding sources. Of that amount, $88.5 million would be funded by reallocated interest earnings and the unappropriated fund balance from the Our City, Our Home Fund. The remaining $32.5 million would be funded through a combination of Our City, Our Home revenues, reallocated General Fund spending, and state grants.

Rental Subsidies

According to HSH, suspending the rental subsidy cap would allow the Department to continue and expand the current level of service for rapid rehousing subsidies, which are limited to three years for adults and five years for families. The proposed budget includes the following increases to rental subsidies:

- 65 new slots for families living in RVs
- 40 new slots for Transition Age Youth (TAY) as part of the Rising Up Program in FY 2025–26
- Extension of 235 adult subsidy slots that would otherwise expire in FY 2026–27

Suspension of Programmatic Allocation Requirements

The proposed ordinance allows any new Homelessness Gross Receipt tax revenue to be spent on any program addressing homelessness through FY 2027-28. According to HSH budget staff, the reallocation of interest and fund balance outlined above is the only spending of Homelessness Gross Receipts tax revenue that does not conform to current program allocation requirements. However, this provision in the proposed ordinance would allow the Mayor and Board to reallocate additional funding, including funding for existing programs, simply as a budget action.

FISCAL IMPACT

Exhibit 1 below shows HSH's planned use of interest earnings and fund balance, as detailed in the ordinance. The legislation would allow for this money to be spent on shelter rather than prevention and housing programs.

Exhibit 1: Reallocation of Interest Earnings and Unprogrammed Funds

	FY 2025-26	FY 2026-27	FY 2027-28	Total
Sources: Interest on Fund Balance & Unprogrammed Funds				
Housing - General	6,129,000	12,423,000	8,888,000	27,440,000
Housing - TAY	2,229,000	8,523,000	20,662,000	31,414,000
Housing - Families	2,786,000	9,080,000	7,942,000	19,808,000
Prevention	3,343,000	6,490,000	0	9,833,000
Uses				
Shelter	**14,487,000**	**36,516,000**	**37,492,000**	**88,495,000**

Source: Proposed Ordinance

RECOMMENDATION

Approval of the proposed ordinance is a policy matter for the Board of Supervisors.

OFFICE OF THE MAYOR
SAN FRANCISCO

DANIEL LURIE
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Mayor's FY 2025-26 and FY 2026-27 Budget Submission

RECEIVED AK
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:18

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30th, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed *Interim* Budget and Annual Appropriation Ordinance (AAO)
- Proposed *Interim* Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

Sophia Kittler
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to modify the fees for the use of City Hall	Ordinance	250591
2	ADM	Code Amendment	Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements	Ordinance	250593
3	ADM	Code Amendment	Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department	Ordinance	250594
4	ADM	Continuing Prop J	Convention Facilities Management	Resolution	250615
5	ADM	Continuing Prop J	Security Services for RED Buildings	Resolution	250615
6	ADM	Continuing Prop J	Custodial Services for RED Buildings	Resolution	250615
7	ADM	Continuing Prop J	Security Guard Service at Central Shops	Resolution	250615
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	250615
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.	Resolution	250612
10	CON	Code Amendment	Amending the Administrative Code to eliminate the Budget Savings Incentive Fund	Ordinance	250595
11	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2025	Ordinance	250596
12	DBI	DBI Fee Changes	Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250592
13	DEC	Early Care and Education	Modifying the baseline funding requirements for early care and	Ordinance	250597

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2025 MAY 30 PM 04:18

		Commercial Rents Tax Baseline	education programs in Fiscal Years (FYs) 2025-2026 and 2026-2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs		cont'd 250597
14	DPH	State Recurring Grants FY25-36	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026	Resolution	250618
15	DPH	CCE Expansion Grant	Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City $9,895,834	Resolution	250619
16	DPH	Code Amendment	Various Codes - Environmental Health Permit, Fee, and Penalties Revisions	Ordinance	250606
17	DPH	HHIP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - $2,489,698.63	Resolution	250620
18	DPH	IPP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - $6,000,000	Resolution	250621
19	DPH	Patient Revenues	Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its	~~Resolution~~ Ordinance	250607

			provision of charity care and other discounted payment programs		cont'd 250607
20	DPH	Continuing Prop J	Healthcare Security at Primary Care Clinics	Resolution	250615
21	DPW	DPW Fee Changes	Public Works, Subdivision Codes - Fee Modification and Waiver	Ordinance	250608
22	DPW	Continuing Prop J	Yard Operations and Street Tree Nursery	Resolution	250615
23	HOM	Continuing Prop J	Security Services	Resolution	250615
24	HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	250615
25	HOM	Homelessness and Supportive Housing Fund	Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	250613
26	HOM	Our City, Our Home Homelessness Gross Receipts Tax	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - $88,495,000 Plus Future Revenue Through FY 2027-28	Ordinance	250609
27	LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	250614
28	MOHCD	Continuing Prop J	Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites	Resolution	250615
29	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget	Resolution	250611
30	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget	Resolution	250610
31	PDR	Crankstart Foundation Grant A&E	Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - $3,400,000	Ordinance	250598
32	POL	Code Amendment	Registration Fees and Fingerprint ID Fund	Ordinance	250599
33	PUC	Fixed Budget Amendment	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	250602

34	REC	**Bobo Estate A&E**	Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - $3,600,000	Resolution	250616
35	REC	**Code Amendment**	Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250603
36	REC	**Authorizing Paid Parking in Golden Gate Park**	Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act	Resolution	250617
37	REC	**Code Amendment**	PUC Cost Recovery Fee	Ordinance	250604
38	REC	**Code Amendment**	Scholarship Recovery Fee	Ordinance	250605
39	REG	**Continuing Prop J**	Assembly and mailing of vote-by-mail ballot packets	Resolution	250615
40	SHF	**Continuing Prop J**	Jail Food Service	Resolution	250615

OFFICE OF THE MAYOR
SAN FRANCISCO

DANIEL LURIE
MAYOR

RECEIVED AK
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:19

To: Rafael Mandelman, President of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: 30-Day Waiver Requests

President Mandelman,

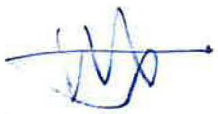
The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- City Administrator's Office:
  - Administrative Code - City Hall Short Term License Fees
  - Administrative Code - Transferring Data Collection Oversight Duties from the City Administrator to the Human Rights Commission
  - Administrative Code - Treasure Island Development Authority
- Controller's Office:
  - Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025
  - Administrative Code - Eliminating Budget Savings Incentive Fund
  - Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Building Inspection:
  - Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection Fund Subfunds
- Department of Early Childhood:
  - Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline - FY 2025-2026 and 2026-2027
- Department of Public Health:
  - Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health - FY2025-2026
  - Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City $9,895,834
  - Various Codes - Environmental Health Permit, Fee, and Penalties Revisions
  - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - $2,489,698.63
  - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - $6,000,000
  - Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027
- Department of Public Works:
  - Public Works, Subdivision Codes - Fee Modification and Waiver
- Department of Homelessness and Supportive Housing:
  - Homelessness and Supportive Housing Fund - FYs 2025-2026 and 2026-2027 Expenditure Plan

    - Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - $88,495,000 Plus Future Revenue Through FY 2027-28
- Public Library:
    - Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award - Up to $1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026
- Office of Community Investment and Infrastructure:
    - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget
    - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget
- Office of the Public Defender:
    - Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - $3,400,000
- Police Department:
    - Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund
- Public Utilities Commission:
    - De-appropriation – San Francisco Public Utilities Commission Capital Projects Budget - $86,916 - FY2025-2026
    - De-appropriation – San Francisco Public Utilities Commission - $12,990,064 - FY2025-2026
    - San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed $1,054,138,857
- Recreation and Parks Department:
    - Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - $3,600,000
    - Park Code - Court Reservations
    - Authorizing Paid Parking in Golden Gate Park
    - Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
    - Park Code - Recreation Program Fees

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.

Sincerely,



Sophia Kittler
Mayor's Budget Director

President, District 8
BOARD of SUPERVISORS

City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-6968
Fax No. 554-5163
TDD/TTY No. 544-5227

RAFAEL MANDELMAN

PRESIDENTIAL ACTION

Date: 6/5/2025

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,
Pursuant to Board Rules, I am hereby:

☒ Waiving 30-Day Rule (Board Rule No. 3.23)

File No. 250609 Mayor
(Primary Sponsor)

Title. [Funding Reallocation - Homelessness Gross Receipts Tax - Our City, Our Home Fund - Services to Address Homelessness - $88,495,000 Plus

☐ Transferring (Board Rule No 3.3)

File No. _____ _____
(Primary Sponsor)

Title. _____

From: _____ Committee

To: _____ Committee

☐ Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor: _____ Replacing Supervisor: _____

For: _____ _____ Meeting
(Date) (Committee)

Start Time: _____ End Time: _____

Temporary Assignment: ◉ Partial ○ Full Meeting

_____
Rafael Mandelman, President
Board of Supervisors

OFFICE OF THE MAYOR
SAN FRANCISCO

DANIEL LURIE
MAYOR

RECEIVED AK
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:30

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - $88,495,000 Plus Future Revenue Through FY 2027-28

Ordinance authorizing the City to reallocate approximately $88,495,000 in prior appropriated revenue and unappropriated earned interest within the Our City, Our Home ("OCOH") Fund, to allow the City to use revenues from the Homelessness Gross Receipts Tax through Fiscal Year 2027-28 for certain types of services to address homelessness, notwithstanding the expenditure percentages set forth in Business and Tax Regulations Code, Section 2810; authorizing the City to expend future revenues deposited in the OCOH Fund through Fiscal Year 2027-28 on any programs to address homelessness as described in Business and Tax Regulations Code, Section 2810, without regard to the expenditure percentages in that section; temporarily suspending the limit on funding for short-term rental subsidies; and finding that these reallocations are necessary to achieve the purposes of the Our City, Our Home Fund pursuant to Business and Tax Regulations Code, Section 2811.

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141