Grant Budget - Koshland Park Improvements

REVENUE		
Trust for Public Land - In-kind Grant	$	332,000
The Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area - Cash Grant	$	1,293,000
TOTAL REVENUE	**$**	**1,625,000**
EXPENSES		
Design & Management	$	360,000
Construction & Materials	$	1,173,000
Estimated City Review /Permit Fees	$	49,000
Fiscal Sponsor Fees	$	43,000
Total Project Cost	**$**	**1,625,000**