[Accept and Expend Grant - Trust for Public Land and Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area - Koshland Park Improvement Project - $1,625,000]

Resolution authorizing the Recreation and Park Department to accept and expend cash and in-kind grants from Trust for Public Land and the Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area, valued at approximately $1,625,000 for the design, installation, repair and construction of improvements to Koshland Park; to approve the associated grant agreement, effective upon approval of this Resolution; and to authorize the General Manager of RPD to enter into modifications to the grant agreement that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the contract or this Resolution.

WHEREAS, The City, through the Recreation and Park Department (RPD), operates and maintains Koshland Park, located at the intersection of Page Street and Buchannan Street in Supervisorial District 5; and

WHEREAS, Koshland Park has not been renovated in approximately 25 years; and

WHEREAS, The Theodore and Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area, a fund associated with members of Koshland family, has offered to donate funds to implement improvements to Koshland Park in honor of the park's namesake, Daniel Koshland Sr; and

WHEREAS, Trust for Public Land ("TPL") is a national non-profit with a mission that aligns with RPD'S: to connect everyone to the benefits and joys of the outdoors; and

WHEREAS, TPL has a historic connection to the establishment of Koshland Park; and

WHEREAS, On October 16, 2025, the Recreation and Park Commission, by Resolution No. 2010-009 approved the conceptual design for Koshland Park Community Garden developed by TPL and its design consultants; and

WHEREAS, On October 16, 2025, the Recreation and Park Commission, by Resolution No. 2510-004, recommended that the Board of Supervisors authorize the Recreation and Park Department to accept and expend an in-kind grant valued at approximately $332,000 from TPL for the design of improvements to the Koshland Park Community Garden; authorize RPD to accept and expend a cash grant valued at approximately $1,293,000 from the Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area for improvements to the park; and approve the associated grant agreement between RPD, TPL and The Theodore and Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area covering these contributions; and

WHEREAS, With funding from the Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area, TPL will be granting RPD in-kind designs and designer oversight for the renovation of Koshland Park Community Garden, valued at approximately $332,000; and

WHEREAS, The Theodore and Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area will grant RPD approximately $1,293,000 in cash to cover all costs associated with construction and installation of improvements to Koshland Park and Koshland Park Community Garden including, but not limited to ADA pathway additions and improvements, new planting areas, terracing, new and replacement fencing, resurfacing of the basketball court and children's play area, and replacement and refurbishing of park furniture; and

WHEREAS, The specific terms and conditions of the above grant and the partnership between RPD, TPL and the Theodore & Frances Geballe Philanthropic Fund of the Jewish

Federation Bay Area are outlined in an Agreement, a copy of which is on file with the Clerk of the Board of Supervisors in File No. 251187 and which is incorporated by reference herein; and

WHEREAS, The Recreation and Park Department has agreed to maintain these improvements once construction is completed; and

WHEREAS, The Department proposes to maximize use of available grant funds on program expenditures by not including indirect costs in the grant budget; now, therefore, be it

RESOLVED, That the Board of Supervisors authorizes the Recreation and Park Department to enter into the agreement; and, be it

FURTHER RESOLVED, That the Board of Supervisors authorizes the Recreation and Park Department to accept and expend the in-kind grant from TPL valued at approximately $332,000 for the design of improvements to the Koshland Park Community Garden; and, be it

FURTHER RESOLVED, That the Board of Supervisors authorizes the Recreation and Park Department to accept and expend a cash grant from the Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area valued at approximately $1,293,000 for the construction and installation of improvements to Koshland Park and Koshland Park Community Garden; and, be it

FURTHER RESOLVED, That the Board of Supervisors approves the associated grant agreement between RPD, TPL and The Theodore and Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area; and, be it

FURTHER RESOLVED, That the Board of Supervisors authorizes the Recreation and Park General Manager to enter into any modifications to the Grant or the Grant Agreement; including accepting and expending funds and in-kind services that increase the total Grant value by up to 20% above the estimate stated in this Resolution, provided that the General Manager determines, in consultation with the City Attorney, that any such modifications are in

the best interests of the City, do not materially increase the obligations or liabilities of the City, are necessary or advisable to effectuate the purposes of the Grant or this Resolution, and are in compliance with all applicable laws, including the City's Charter; and, be it

FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs as part of the Grant budget; and, be it

FURTHER RESOLVED, That within 30 days of the Grant Agreement being fully executed by all parties, the Recreation and Park Department shall provide the final Grant Agreement to the Clerk of the Board for inclusion into the official file.

Recommended:

/s/

General Manager, Recreation and Park Department

Approved:	Approved:
/s/	/s/
Mayor	Controller