Bloomberg Philanthropies

Program:	Government Innovation
Initiative:	i-teams and Innovation
Grantee:	City of San Francisco
Program Officer:	Roland Persaud
Currency:	Dollars
Grant Reference ID:	BP-2025-155695

Financial Summary

Budget	Period 1 9/1/2025 8/31/2026	Period 2 9/1/2026 8/31/2027	Period 3 9/1/2027 8/31/2028	Total	% of Total Direct	% of Grand Total
Personnel Salaries	1,271,112	1,627,385	1,676,208	4,574,705	65%	65%
Fringe Benefits	406,756	520,763	536,387	1,463,906	21%	21%
Contracts/Consulting	512,400	215,400	173,400	901,200	13%	13%
Travel & Events	7,200	14,421	19,679	41,300	1%	1%
Advertising/Media/Communications	-	-	-	-	0%	0%
Supplies	700	700	700	2,100	0%	0%
Grants	-	-	-	-	0%	0%
Equipment	6,000	1,560	4,867	12,427	0%	0%
Other Direct Operating Costs	832	(229)	3,759	4,362	0%	0%
Total Direct Costs	2,205,000	2,380,000	2,415,000	7,000,000	100%	100%
Total Indirect Costs	-	-	-	N/A	N/A	N/A
Total Costs	**2,205,000**	**2,380,000**	**2,415,000**	**7,000,000**		

Note: The Grantee shall match the Grant Funds by raising a total amount equal to at least $2,333,333 (the “Matching Funds”).
One-half of the Matching Funds shall be secured by the Grantee by September 30, 2026 and the balance shall be secured by the Grantee by September 30, 2027.