

1 [Appropriation - General City Reserve - Department of Emergency Management - Street  
2 Conditions Staffing - \$4,000,000 - Human Rights Commission - Community Initiatives -  
3 \$150,000 - FY2025-2026]

4 **Ordinance appropriating \$4,000,000 from the General City Reserve to the Department of**  
5 **Emergency Management (DEM) for expanded street conditions staffing, and \$150,000**  
6 **from the General City Reserve to the Human Rights Commission (HRC) for community**  
7 **initiatives in Fiscal Year (FY) 2025-2026.**

8  
9 Note: **Unchanged Code text and uncodified text** are in plain Arial font.  
10 **Additions to Codes** are in *single-underline italics Times New Roman font*.  
11 **Deletions to Codes** are in ~~*strikethrough italics Times New Roman font*~~.  
12 **Board amendment additions** are in double-underlined Arial font.  
13 **Board amendment deletions** are in ~~strikethrough Arial font~~.

14 Be it ordained by the People of the City and County of San Francisco:

15 Section 1. The sources of funding outlined below are herein appropriated to the Department of  
16 Emergency Management (DEM) and the Human Rights Commission (HRC) for Fiscal Year  
17 2025-26.

18  
19  
20  
21  
22  
23  
24  
25

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

**SOURCES Appropriation**

<b>Fund / Department ID</b>	<b>Project &amp; Activity / Authority</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
10020 - GE General Reserve Admin Code /	10023237 - General Reserve Admin Code	598040	Designated for General Reserve	\$4,150,000
230018 - GEN General City Responsibility	10. 0001 - General Reserve Admin Code 10. / 17064 - GE General Reserve Admin Code			
<b>Total SOURCES</b>				<b>\$4,150,000</b>

Section 2. The uses of funding outlined below are herein appropriated to the Department of Emergency Management (DEM) and the Human Rights Commission (HRC) for Fiscal Year 2025-26.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

**USES Appropriation**

<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
<b>Department ID</b>	<b>Authority</b>			
10010 - Operating /	10038982 - EM DEM	506070	Programmatic	\$4,000,000
229985 - DEM	Coordinated St		Projects-Budget	
Administration	Response 0001 - EM			
	DEM Coordinated St			
	Response / 22839 - EM			
	DEM Coordinated St			
	Response			
10000 - Operating /	10026801 - WO Status	538000	CBO Services -	\$150,000
232021 - HRC Human	of Women 0001 - WO		Budget	
Rights Commission	Status of Women /			
	10000 - Operating			
<b>Total USES</b>				<b>\$4,150,000</b>

Section 3: The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform to Generally Accepted Accounting Principles and other laws.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

APPROVED AS TO FORM:  
DAVID CHIU, City Attorney

By: \_\_\_\_\_/s/\_\_\_\_\_  
BRADLEY A. RUSSI  
Deputy City Attorney

FUNDS AVAILABLE  
GREG WAGNER, Controller

By: \_\_\_\_\_/s/\_\_\_\_\_  
GREG WAGNER  
Controller