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San Francisco Department of Public Health (SFDPH)
Bond Behavioral Health Continuum Infrastructure Program (BHCIP) Round 1

BUDGET JUSTIFICATION

May 6, 2025 to June 30, 2030

A. PERSONNEL

B. MANDATORY FRINGE

TOTAL PERSONNEL:		**$0**
C.	**TRAVEL**	
D.	**EQUIPMENT**	**$1,900,000**
E.	**SUPPLIES**	
F.	**CONTRACTUAL**	**$19,447,760**
G.	**LAND**	
	TOTAL DIRECT COSTS	**$21,347,760**
H.	**INDIRECT COSTS**	**$0**
	TOTAL BUDGET:	**$21,347,760**