File No. 251187 **Committee Item No.** 7
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee **Date** January 14, 2026
Board of Supervisors Meeting **Date** _____

Cmte Board

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OTHER **(Use back side if additional space is needed)**

☐	☐	_____
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Completed by: Brent Jalipa **Date** January 8, 2026
Completed by: Brent Jalipa **Date** _____

FILE NO. 251187 RESOLUTION NO.

[Accept and Expend Grant - Trust for Public Land and Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area - Koshland Park Improvement Project - $1,625,000]

Resolution authorizing the Recreation and Park Department to accept and expend cash and in-kind grants from Trust for Public Land and the Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area, valued at approximately $1,625,000 for the design, installation, repair and construction of improvements to Koshland Park; to approve the associated grant agreement, effective upon approval of this Resolution; and to authorize the General Manager of RPD to enter into modifications to the grant agreement that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the contract or this Resolution.

WHEREAS, The City, through the Recreation and Park Department (RPD), operates and maintains Koshland Park, located at the intersection of Page Street and Buchannan Street in Supervisorial District 5; and

WHEREAS, Koshland Park has not been renovated in approximately 25 years; and

WHEREAS, The Theodore and Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area, a fund associated with members of Koshland family, has offered to donate funds to implement improvements to Koshland Park in honor of the park's namesake, Daniel Koshland Sr; and

WHEREAS, Trust for Public Land ("TPL") is a national non-profit with a mission that aligns with RPD'S: to connect everyone to the benefits and joys of the outdoors; and

WHEREAS, TPL has a historic connection to the establishment of Koshland Park; and

WHEREAS, On October 16, 2025, the Recreation and Park Commission, by Resolution No. 2010-009 approved the conceptual design for Koshland Park Community Garden developed by TPL and its design consultants; and

WHEREAS, On October 16, 2025, the Recreation and Park Commission, by Resolution No. 2510-004, recommended that the Board of Supervisors authorize the Recreation and Park Department to accept and expend an in-kind grant valued at approximately $332,000 from TPL for the design of improvements to the Koshland Park Community Garden; authorize RPD to accept and expend a cash grant valued at approximately $1,293,000 from the Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area for improvements to the park; and approve the associated grant agreement between RPD, TPL and The Theodore and Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area covering these contributions; and

WHEREAS, With funding from the Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area, TPL will be granting RPD in-kind designs and designer oversight for the renovation of Koshland Park Community Garden, valued at approximately $332,000; and

WHEREAS, The Theodore and Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area will grant RPD approximately $1,293,000 in cash to cover all costs associated with construction and installation of improvements to Koshland Park and Koshland Park Community Garden including, but not limited to ADA pathway additions and improvements, new planting areas, terracing, new and replacement fencing, resurfacing of the basketball court and children’s play area, and replacement and refurbishing of park furniture; and

WHEREAS, The specific terms and conditions of the above grant and the partnership between RPD, TPL and the Theodore & Frances Geballe Philanthropic Fund of the Jewish

Federation Bay Area are outlined in an Agreement, a copy of which is on file with the Clerk of the Board of Supervisors in File No. 251187 and which is incorporated by reference herein; and

WHEREAS, The Recreation and Park Department has agreed to maintain these improvements once construction is completed; and

WHEREAS, The Department proposes to maximize use of available grant funds on program expenditures by not including indirect costs in the grant budget; now, therefore, be it

RESOLVED, That the Board of Supervisors authorizes the Recreation and Park Department to enter into the agreement; and, be it

FURTHER RESOLVED, That the Board of Supervisors authorizes the Recreation and Park Department to accept and expend the in-kind grant from TPL valued at approximately $332,000 for the design of improvements to the Koshland Park Community Garden; and, be it

FURTHER RESOLVED, That the Board of Supervisors authorizes the Recreation and Park Department to accept and expend a cash grant from the Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area valued at approximately $1,293,000 for the construction and installation of improvements to Koshland Park and Koshland Park Community Garden; and, be it

FURTHER RESOLVED, That the Board of Supervisors approves the associated grant agreement between RPD, TPL and The Theodore and Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area; and, be it

FURTHER RESOLVED, That the Board of Supervisors authorizes the Recreation and Park General Manager to enter into any modifications to the Grant or the Grant Agreement; including accepting and expending funds and in-kind services that increase the total Grant value by up to 20% above the estimate stated in this Resolution, provided that the General Manager determines, in consultation with the City Attorney, that any such modifications are in

the best interests of the City, do not materially increase the obligations or liabilities of the City, are necessary or advisable to effectuate the purposes of the Grant or this Resolution, and are in compliance with all applicable laws, including the City's Charter; and, be it

FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs as part of the Grant budget; and, be it

FURTHER RESOLVED, That within 30 days of the Grant Agreement being fully executed by all parties, the Recreation and Park Department shall provide the final Grant Agreement to the Clerk of the Board for inclusion into the official file.

Recommended:

/s/

General Manager, Recreation and Park Department

Approved:	Approved:
/s/	/s/
Mayor	Controller

Docusign Envelope ID: 65E66A93-61F7-4333-8F2B-5E1DB762A230

File Number: 251187
(Provided by Clerk of Board of Supervisors)

Grant Information Form
(Effective March 2005)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Koshland Park Improvements

2. Department: Recreation and Park Department

3. Contact Person: Tamar Barlev Telephone: (415) 831-6842

4. Grant Approval Status (check one):

[x] Approved by funding agency [] Not yet approved

5. Amount of Grant Funding Approved or Applied for: $1,625,000

6a. Matching Funds Required: $0
b. Source(s) of matching funds (if applicable):
.
7a. Grant Source Agency: Trust for Public Land & Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area
b. Grant Pass-Through Agency (if applicable):

8. Proposed Grant Project Summary: Trust for Public Land and the Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area, is proposing to grant cash and in-kind design services valued at approximately $1,625,000 for the design, installation, repair and construction of improvements to Koshland Park including ADA pathway improvements, new planting areas, terracing, new and replacement fencing, resurfacing of the basketball court and children's play area, and replacement and refurbishing of park furniture.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: upon approval by the Board of Supervisors End-Date: upon notice of substantial completion

10a. Amount budgeted for contractual services:

b. Will contractual services be put out to bid? Yes

c. If so, will contract services help to further the goals of the department's MBE/WBE requirements? N/A

d. Is this likely to be a one-time or ongoing request for contracting out? N/A

11a. Does the budget include indirect costs? [ ] Yes [X] No

b1. If yes, how much? $
b2. How was the amount calculated?

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c. If no, why are indirect costs not included?
[ ] Not allowed by granting agency [X] To maximize use of grant funds on direct services
[ ] Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs?

12. Any other significant grant requirements or comments:

****Disability Access Checklist*****

13. This Grant is intended for activities at (check all that apply):

[x] Existing Site(s)	[ ] Existing Structure(s)	[ ] Existing Program(s) or Service(s)
[ ] Rehabilitated Site(s)	[ ] Rehabilitated Structure(s)	[ ] New Program(s) or Service(s)
[ ] New Site(s)	[ ] New Structure(s)	

14. The Departmental ADA Coordinator and/or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments: Compliance includes but is not limited to:
1. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the RPD Disability Access Coordinator (DAC) or the DPW DAC.
2. Having staff trained in how to provide reasonable modifications in policies, practices, and procedures.
3. Having auxiliary aids and services available in a timely manner to ensure communication access.
4. RPD DAC project plan review, approval, and final completion sign-off required.

Departmental Disability Access Coordinator: John Romaidis, CASp
(Name)

Date Reviewed: 11/5/2025

DocuSigned by:
John Romaidis
847F8C4A6C6B4A9...
(Signature)

Department Approval: Phillip A. Ginsburg (Name) General Manager (Title)

DocuSigned by:
AF27F6596709494...
(Signature)

Grant Budget - Koshland Park Improvements

REVENUE		
Trust for Public Land - In-kind Grant	$	332,000
The Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area - Cash Grant	$	1,293,000
TOTAL REVENUE	**$**	**1,625,000**
EXPENSES		
Design & Management	$	360,000
Construction & Materials	$	1,173,000
Estimated City Review /Permit Fees	$	49,000
Fiscal Sponsor Fees	$	43,000
Total Project Cost	**$**	**1,625,000**

GRANT ACCEPTANCE AGREEMENT

This Grant Acceptance Agreement ("Agreement") is entered into by and between the Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area ("Grantor"), the City and County of San Francisco ("City") acting through its Recreation and Park Department ("RPD"), and the Trust for Public Land ("TPL"), collectively referred to herein as the "Parties."

RECITALS

WHEREAS, RPD operates and maintains certain real property owned by the City, commonly known as "Koshland Park"; and

WHEREAS, the Grantor represents the family of the late Frances Koshland Geballe and Theodore H. Geballe and has a long-standing history of supporting Koshland Park; and

WHEREAS, In 2023, Grantor provided $90,000 to TPL to develop a concept plan identifying improvements for Koshland Park's community garden, and the concept plan has now been approved following environmental review with a Categorial Exemption (CATEX) reference number of 2025-007322EN;

WHEREAS, Grantor now wishes to provide additional support to implement the concept plan and related improvements to Koshland Park ("the Project"), in the form of a grant of $332,000 to TPL which will fund an in-kind grant of professional design services to RPD valued at approximately $332,000 ("the TPL Grant"), and a cash grant to RPD valued at approximately $1,293,000 to support the completion of the Project ("the Cash Grant"); and

WHEREAS, On _____ , the Board of Supervisors on recommendation of the Recreation and Park Commission (RPC Resolution No. _____) adopted Board Resolution No. _____, to approve this Agreement and to authorize RPD to (1) accept and expend the Cash Grant, and (2) to accept the in-kind grant of professional design services from TPL, that TPL will provide with the TPL Grant; and

NOW, THEREFORE, subject to and effective upon the execution of this Agreement by the Parties (the "Effective Date"), the Parties agree as follows:

1. Term. This Agreement shall become effective upon full execution and delivery hereof by the Parties. This Agreement shall expire once the TPL Grant and the Cash Grant have been expended and the Project is complete.

2. Project Overview. The goal of this grant is to implement improvements to Koshland Park and Koshland Park Community Garden that will improve maintainability as well as increase access, safety and enjoyment of Koshland Park and its community garden, as described in **Exhibit A**, with the Budget and Schedule attached as **Exhibit B**. Exhibit B is intended to be preliminary, and RPD may review and update it from time to time. No party shall be obligated to make up any funding shortfall, unless expressly agreed to by such party in writing.

3. Sources of Funding.

a. **Public Funding.** This Agreement is subject to the budget and fiscal provisions of the City's Charter. If funds required for any of City's or RPD's responsibilities under this Agreement are not appropriated for any portion of a fiscal year, then City may immediately terminate this Agreement without penalty, liability, or expense of any kind by written notice to Grantor. City has no obligation to make appropriations for this Agreement in lieu of appropriations for new or other agreements. City budget decisions are subject to the discretion of the Mayor and the Board of Supervisors. Grantor's assumption of risk of possible non-appropriation is part of the consideration for this Agreement.

b. **Private Funding.** By signing this Agreement, Grantor certifies that it has already secured all funds necessary to fund the Grants, and that it will hold such funds in restricted accounts solely for the benefit of the Project until they are ready to be disbursed in accordance with this Agreement. Grantor's use of such funds may be subject to audit by the City.

4. Grants.

4.1 Funding for TPL Grant. Grantor will provide TPL $332,000 to cover the costs associated with hiring and overseeing a design professional and relevant sub-consultants that will produce construction drawings and specifications for the community garden components of this Project, related construction oversight by TPL and its design consultant as well as its administrative fee (15%). TPL and RPD shall have a separate agreement outlining the terms of the in-kind grant associated with these services and deliverables. This separate, related agreement further defines TPL's and RPD's role on the Project and ensures compliance with applicable City requirements on matters such as project delivery, contracting, financial reporting and controls, approvals, insurance and indemnity and incorporates the terms of this Agreement. Grantor shall provide TPL this funding within 21 days after this Agreement is executed.

4.2 Cash Grant to RPD. Grantor will provide RPD the Cash Grant in two installments: $611,000 within 21 days after this Agreement is executed, and the remaining $682,000 within 21 days after RPD informs Grantor that it has a viable bid for the Community Garden portion of the project.

RPD may use these funds to cover project management, permitting, testing, review, construction management, and construction-related costs associated with the Project. Once the Project is completed, RPD may use any remaining Cash Grant funds to purchase materials and maintenance for Koshland Park.

5. RPD Responsibilities. RPD will oversee completion of the Project, and provide quarterly progress reports to the Grantor with support from TPL on a schedule to be determined. TPL shall provide RPD with necessary information for quarterly reports two weeks before the reports are due. Following completion, RPD will maintain the Project in a good condition consistent with its

prevailing maintenance practices. Improvements shall remain at the Park through the term of this Agreement or for their useful life, in RPD's sole discretion.

6. Public Relations. RPD shall be responsible for handling public relations and media responses related to the Project. If Grantor or TPL receive an inquiry from a news or community organization regarding the Project, it shall include a recommendation to contact RPD. Grantor does not intend to issue any press releases regarding the Project and request RPD and TPL to not include the name of the Geballe family or Jewish Federation Bay Area in any external publicity or public acknowledgements related to the Project.

7. Contacts/Notices

RPD: 501 Stanyan Street, San Francisco, CA 94117

RPD Media and Public Relations	RPD Park Service Area Manager	RPD Partnerships
Sarah Madland	Allison McCarthy	Tamar Barlev
sarah.madland@sfgov.org	Allison.McCarthy@sfgov.org	Tamar.Barlev@sfgov.org
(415) 831-2740	(415)802-5863	(415) 831-6842

Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area: 121 Steuart Street, San Francisco, CA 94105

Mark Reisbaum - mgreisbaum@gmail.com /415-297-6691; Dr. Gordon Geballe: ggeballe@icloud.com
Rebecca Randall rebeccar@jewishfed.org

Trust for Public Land: 23 Geary Street, Suite 1000, San Francisco, CA 94108	
Šárka Volejníková	sarka.volejnikova@tpl.org
Terence Wu	terence.wu@tpl.org / (415) 800-5297
Kira Maritano	kira.maritano@tpl.org

8. Sunshine Ordinance and Donor Disclosures. Grantor understands and acknowledges that this Agreement, and any document with RPD, shall be subject to the disclosure requirements of the City's Sunshine Ordinance and the California Public Records Act. In addition, Grantor agrees to disclose information regarding the amounts and sources of funding and donor financial interest information related to this Project as set forth in Administrative Code Section 67.29-6, to provide a copy of all required reports and disclosures to RPD, and to provide all information requested by RPD to enable RPD to comply with its disclosure obligations. To ensure compliance with this requirement and to maximize public transparency, Grantor will not accept anonymous donations from any single source aggregating more than $100 for the Project.

9. Termination. The Parties shall attempt to cooperatively resolve all disputes. Following such efforts, either Party may terminate this Agreement if it provides the other Party written notice of that Party's failure to comply with a material term of this Agreement, including a failure by a Party's agents or invitees to comply with terms applicable to them under this Agreement, and if the failure is not cured to the complaining Party's reasonable satisfaction within 30 days or such other reasonable timeframe mutually agreed to by the Parties in writing.

10. Conflicts of Interest. By executing this Agreement, Grantor certifies that it is not aware of, and shall promptly inform RPD if becomes aware of, a conflict of interest arising out of this Agreement. For example, Grantor will notify RPD if it becomes aware that any RPD employee or officer participates in a decision in which the employee or officer, or a member of their family, has a financial interest. In addition, the Parties agree and acknowledge that Grantor's support of RPD, or lack thereof, shall have no bearing on and shall not be relevant towards any future contracting, leasing, or permitting decisions by RPD.

IN WITNESS WHEREOF, the undersigned have indicated their approval effective as of the dates set forth next to their names.

APPROVED:

Rebecca Randall, Chief Philanthropy Officer Date The Jewish Federation Bay Area	Phil Ginsburg, General Manager Date Recreation and Park Department
Guillermo Rodriguez Date California State Director and Vice President – Pacific Region Trust for Public Land	APPROVED AS TO FORM: OFFICE OF THE CITY ATTORNEY By: _____ Deputy City Attorney Manu Pradhan

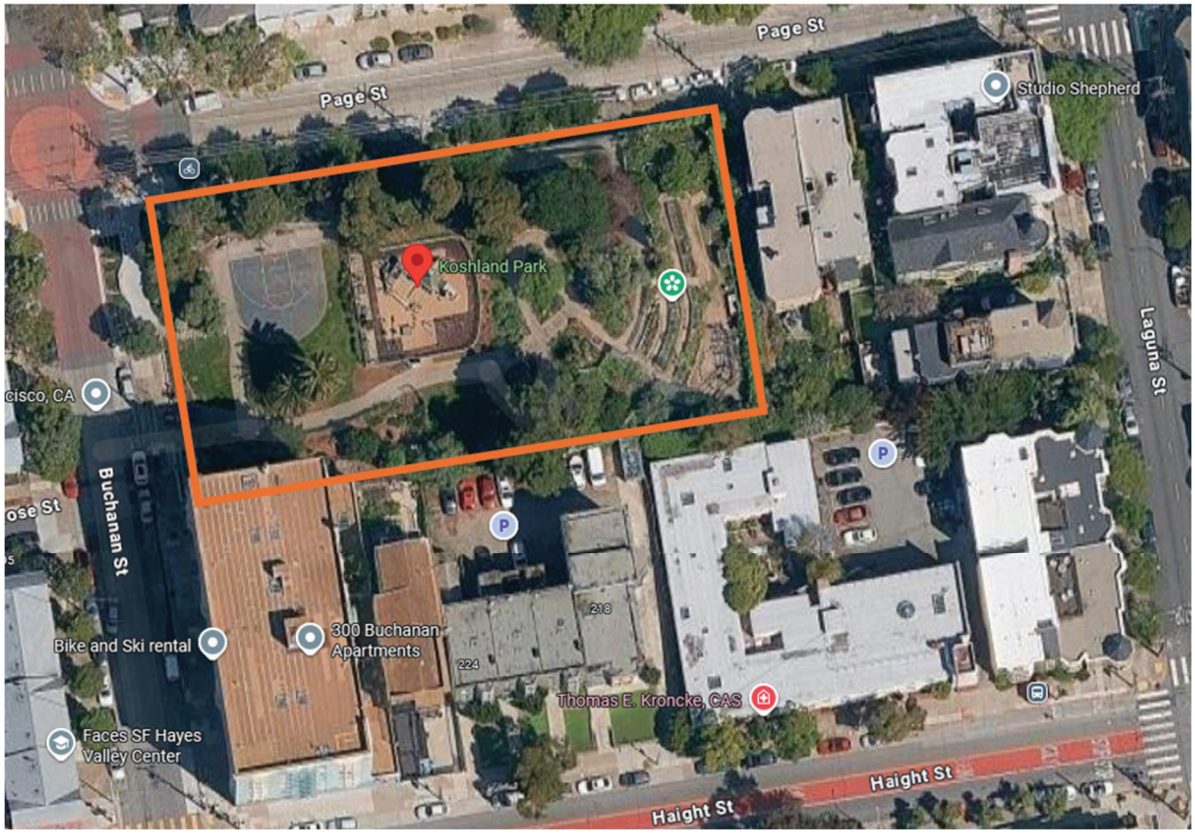
Attachments:
Exhibit A: Project Description
Exhibit B: Preliminary Budget/Schedule
Exhibit C: Additional Agreement Terms

EXHIBIT A: PROJECT DESCRIPTION

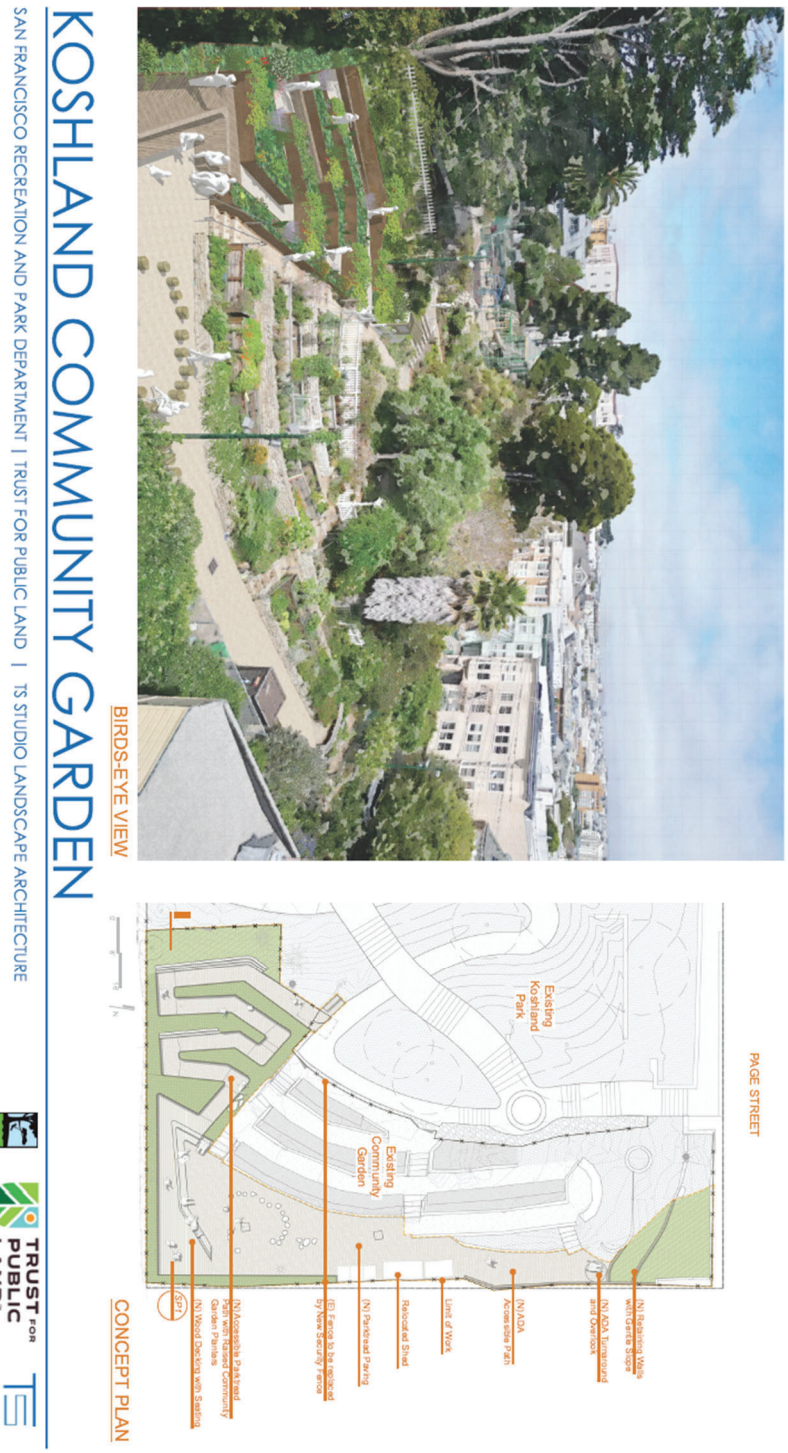
a. Implementation of Koshland Park Community Garden's Concept Plan including development of ADA-accessible pathways, new garden beds, seating, terracing, resurfacing and irrigation improvements.

b. Improvements to Koshland Park including replacement and installation of new fencing, refurbishment of existing fencing and park furniture, resurfacing of the park's existing half-basketball court, repair of the park's basketball standard, replacement of the basketball court's backboard, replacement of the resilient surfacing in the park's Children's Play Area (CPA), replenishment of sand in the CPA, installation of handrails/guardrails to the park's main pathway, and replacement of water fountains.

Project Location Map



Koshland Park Community Garden Concept Plan: Rendering and Site Plan
***Note: Community Garden Fence outlined in site plan will be installed as a part of the Koshland Park Improvements**



Koshland Park: Visual Summary of Park Improvements

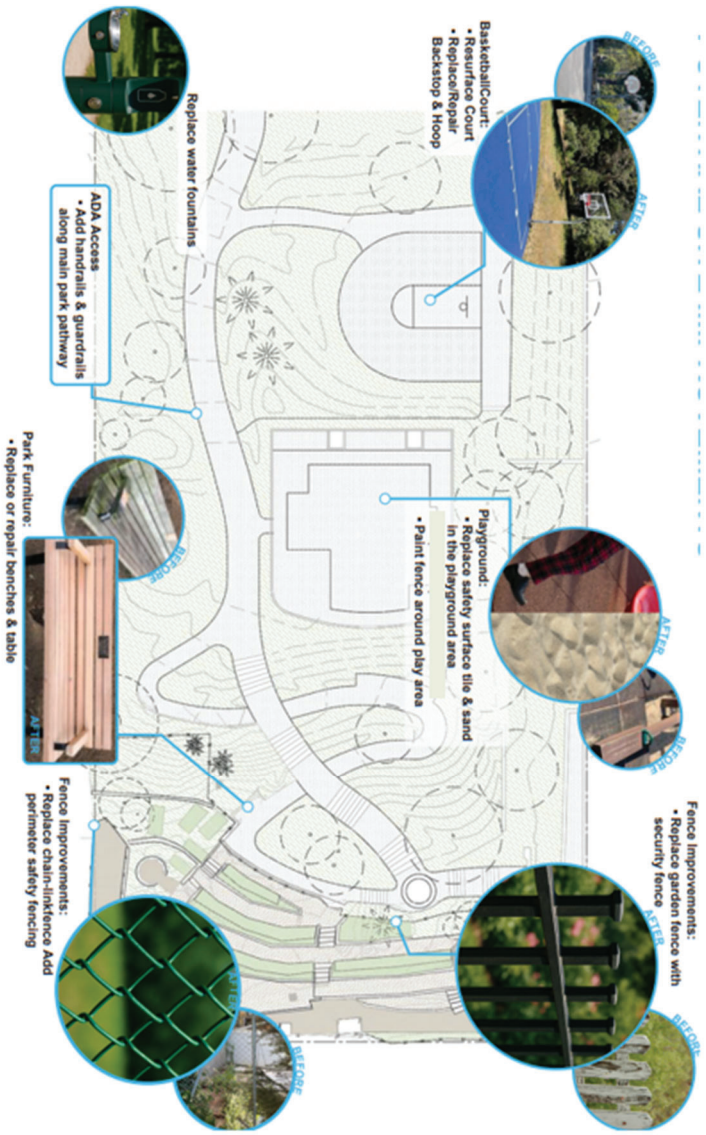


EXHIBIT B: PROJECT BUDGET AND SCHEDULE

PRELIMINARY BUDGET

Costs	Value
TPL & Consultant Design Fees	**$332,000**
Soft Costs: Project Management/Permits Testing/ Reviews	$121,000
Construction Costs: Community Garden	$473,000
Construction Costs: Park Improvements	$481,000
Contingency for Community Garden Project	$218,000
Total	***1,625,000***

Preliminary Project Implementation Timeline:

RPD anticipates that TPL will complete its community garden design process by May 2026. Construction for the park improvements will commence in Spring of 2026 and the community garden improvements will likely commence in Summer of 2026. RPD anticipates that the entire project will be completed by the end of 2026.

Exhibit C: Additional Agreement Terms

1. **Entire Agreement.** This Agreement (including the Exhibits hereto, which are incorporated herein by reference) and the separate agreement between TPL and RPD, which will be finalized and executed at a later date contains the entire understanding between the Parties as of the date of this Agreement, and all prior written or oral negotiations, discussions, understandings and agreements are merged herein.

2. **Compliance with Applicable Laws.** All actions described herein are subject to and must be conducted and accomplished in accordance with the City's charter, its municipal code, and all applicable state and federal laws, building codes and regulations. Grantor understands and agrees that RPD is entering into this agreement in its capacity as a property owner, and that nothing herein shall limit their obligations to obtain any required regulatory approvals from City departments, boards or commissions or other governmental regulatory authorities or limit in any way City's exercise of its police powers.

3. **Approvals.** Except as expressly provided to the contrary, all approvals, consents and determinations to be made by the General Manager of RPD or his or her designee in his or her sole and absolute discretion.

4. **Independent Relations.** Nothing herein contained shall be construed as creating the relationship of employer and employee between the City and Grantor or any of their respective agents or employees. Grantor shall at all times be deemed an independent contractor and shall be wholly responsible for the manner in which it performs the duties required of it by the terms of this Agreement. Grantor shall exercise full control and supervision of its duties and full control and responsibility as to the employment, direction, compensation, and discharge of all persons assisting it in the performance this Agreement. Nothing set forth in this Agreement shall be deemed to render the City a partner in Grantor's business, or a joint venture or member in any joint enterprise with Grantor.

5. **No Third Party Beneficiaries.** Nothing contained in this Agreement shall create or justify any claim against the City or Grantor by any third person with respect to the performance of any duties or other projects being undertaken by Grantor or the City. The provisions of this Agreement are not intended to benefit any third party, and no third party may rely hereon.

6. **Amendments**. This Agreement may be amended or modified only in writing by the Parties. The RPD General Manager, in consultation with the City Attorney, may execute such amendments on behalf of the City, provided the amendments are in the best interests of the City, do not materially increase the City's obligations or liabilities, are

necessary or advisable to effectuate the purposes of the Project, and are in compliance with all applicable laws.

7. **Assignments.** No Party shall assign, transfer, or encumber its interest in this Agreement or any other right, privilege, or license conferred by this Agreement, either in whole or in part, without obtaining the prior written consent of the other Parties, which consent may given or withheld in the other Parties' sole discretion. Any nonconsensual assignment, transfer, or encumbrance shall be void and of no force and effect.

8. **Governing Law.** The formation, interpretation and performance of this Agreement shall be governed by the laws of the State of California, without regard to its conflict of laws principles. Venue for all litigation relative to this Agreement shall be in San Francisco.

9. **Good Standing.** Grantor represents that it is in good standing under the laws of the State where it is incorporated. Upon City's request, Grantor shall provide documentation demonstrating its compliance with such legal requirements. Each Party shall provide the other Parties written notice promptly following any and all changes in circumstances that could reasonably be expected to cause the noticing party to become unable to comply with its obligations under this Agreement.

RECREATION AND PARK COMMISSION
City and County of San Francisco
Resolution Number 2510-004

KOSHLAND PARK AND KOSHLAND PARK COMMUNITY GARDEN – GRANT ACCEPT AND EXPEND AND ASSOCIATED AGREEMENTS

RESOLVED, This Commission does recommend that the Board of Supervisors (1) authorize the Recreation and Park Department to accept and expend an in-kind grant valued at approximately $332,000 from Trust for Public Land (TPL) for the design of improvements to the Koshland Park Community Garden; and (2) authorize RPD to accept and expend a cash grant valued at approximately $1,293,000 from the Theodore & Frances Geballe Philanthropic Fund of the Jewish Community Federation and Endowment Fund (The Geballe Fund) for improvements to the park; and (3) approve the associated grant agreements between RPD, TPL and The Geballe Fund covering these contributions.

Adopted by the following vote:

Ayes	6
Noes	0
Absent	1

I hereby certify that the foregoing resolution was adopted at the Recreation and Park Commission meeting held on October 16, 2025.

Ashley Summers

Ashley Summers, Commission Liaison

RECREATION AND PARK COMMISSION
City and County of San Francisco
Resolution Number 2510-009

KOSHLAND PARK COMMUNITY GARDEN – CONCEPTUAL DESIGN

RESOLVED, This Commission does approve a conceptual design for the Koshland Park Community Garden Improvements Project. Approval of this proposed action by the Commission is the Approval Action as defined by S.F. Administrative Code Chapter 31.

Adopted by the following vote:

Ayes	5
Noes	0
Absent	2

I hereby certify that the foregoing resolution was adopted at the Recreation and Park Commission meeting held on October 16, 2025.

Ashley Summers

Ashley Summers, Commission Liaison

Daniel Lurie, Mayor

Kat Anderson, Commission President
Philip A. Ginsburg, General Manager

TO: **Angela Calvillo, Clerk of the Board of Supervisors**

FROM: **Philip A. Ginsburg, General Manager**
Recreation and Park Department

DATE: **November 12, 2025**

SUBJECT: **Accept and Expend Grant –Trust for Public Land and Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area - $1,625,000**

GRANT TITLE: **Koshland Park Improvements**

Attached please find the original of each of the following:

_X_ Proposed grant resolution; original signed by Department and Controller

_X_ Grant Information Form, including disability check list

_X_ Project Budget

_X_ Agreement

_X_ Recreation and Park Commission Resolution

Special Timeline Requirements: We would like legislation introduced as soon as possible.

The cash and in-kind award will be used to design, install and construct improvements to Koshland Park including ADA pathways and path improvements, new planter boxes, new, repaired and replacement fences, resurface play surfaces, refurbish and replace site furniture, and replace water fountains.

Departmental representative to receive copy of the adopted resolution:

Name: Tamar Barlev Phone: 831-6842

Interoffice Mail Address: Tamar.Barlev@sfgov.org

Certified copy required: Yes [ ] No [X]

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient.)

Docusign Envelope ID: 015F672E-7D7A-48BC-B0F0-EF2D072E53B9

Incomplete - Pending Signature

San Francisco Ethics Commission
25 Van Ness Avenue, Suite 220, San Francisco, CA 94102
Phone: 415.252.3100 . Fax: 415.252.3112
ethics.commission@sfgov.org . www.sfethics.org

Received On:

File #: 251187

Bid/RFP #:

Notification of Contract Approval

SFEC Form 126(f)4
(S.F. Campaign and Governmental Conduct Code § 1.126(f)4)
A Public Document

Each City elective officer who approves a contract that has a total anticipated or actual value of $100,000 or more must file this form with the Ethics Commission within five business days of approval by: (a) the City elective officer, (b) any board on which the City elective officer serves, or (c) the board of any state agency on which an appointee of the City elective officer serves. For more information, see: https://sfethics.org/compliance/city-officers/contract-approval-city-officers

1. FILING INFORMATION

TYPE OF FILING	DATE OF ORIGINAL FILING (*for amendment only*)
Original	
AMENDMENT DESCRIPTION – Explain reason for amendment	

2. CITY ELECTIVE OFFICE OR BOARD

OFFICE OR BOARD	NAME OF CITY ELECTIVE OFFICER
Board of Supervisors	Members

3. FILER'S CONTACT

NAME OF FILER'S CONTACT	TELEPHONE NUMBER
Angela Calvillo	415-554-5184
FULL DEPARTMENT NAME	**EMAIL**
Office of the Clerk of the Board	Board.of.Supervisors@sfgov.org

4. CONTRACTING DEPARTMENT CONTACT

NAME OF DEPARTMENTAL CONTACT	DEPARTMENT CONTACT TELEPHONE NUMBER
Tamar Barlev	415-831-6842
FULL DEPARTMENT NAME	**DEPARTMENT CONTACT EMAIL**
Rec Recreation and Park Department	tamar.barlev@sfgov.org

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5. CONTRACTOR	
NAME OF CONTRACTOR TS Studio	**TELEPHONE NUMBER** 415-420-8408
STREET ADDRESS (including City, State and Zip Code) 55 Sumner St. San Francisco, CA 94103	**EMAIL** lstickles@tsstudio.org

6. CONTRACT		
DATE CONTRACT WAS APPROVED BY THE CITY ELECTIVE OFFICER(S)	**ORIGINAL BID/RFP NUMBER**	**FILE NUMBER (*If applicable*)** 251187
DESCRIPTION OF AMOUNT OF CONTRACT $1,625,000		
NATURE OF THE CONTRACT *(Please describe)* $216,952 of the $1,625,000 in in-kind and cash grants from our Partners -Trust for Public Land and the Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area - will be contracted to TS Studio and its subcontractors for design services associated with improvements to Koshland Park Community Garden.		

7. COMMENTS

8. CONTRACT APPROVAL	
This contract was approved by:	
☐	**THE CITY ELECTIVE OFFICER(S) IDENTIFIED ON THIS FORM**
☒	**A BOARD ON WHICH THE CITY ELECTIVE OFFICER(S) SERVES** Board of Supervisors
☐	**THE BOARD OF A STATE AGENCY ON WHICH AN APPOINTEE OF THE CITY ELECTIVE OFFICER(S) IDENTIFIED ON THIS FORM SITS**

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9. AFFILIATES AND SUBCONTRACTORS			
List the names of (A) members of the contractor's board of directors; (B) the contractor's principal officers, including chief executive officer, chief financial officer, chief operating officer, or other persons with similar titles; (C) any individual or entity who has an ownership interest of 10 percent or more in the contractor; and (D) any subcontractor listed in the bid or contract.			
#	**LAST NAME/ENTITY/SUBCONTRACTOR**	**FIRST NAME**	**TYPE**
1	Stickles	Lee	Other Principal Officer
2	Yang	Wright	Other Principal Officer
3	Laureta	Richard	Other Principal Officer
4	Tarantino	Jeffrey	Other Principal Officer
5	Kimbrell	Joshua	Other Principal Officer
6	Htoo	Lorraine	Other Principal Officer
7	Kuebler	Scott	CEO
8	Monroe-Jones	Marci	Other Principal Officer
9	Mohseni	Farid	Other Principal Officer
10	Hess	Greg	Other Principal Officer
11	Lehmkuhl	Eric	Other Principal Officer
12	Totten	Craig	Other Principal Officer
13	Sloan	Pat	Other Principal Officer
14	Richards	Josh	Other Principal Officer
15	DeBroeck	Ed	Other Principal Officer
16	Febus	Jeremy	Other Principal Officer
17	Noel	Shane	Other Principal Officer
18	Tringale	Philip	Board of Directors
19	Freyer	David	Other Principal Officer

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9. AFFILIATES AND SUBCONTRACTORS

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#	LAST NAME/ENTITY/SUBCONTRACTOR	FIRST NAME	TYPE
20	Gockel	David	CEO
21	Fuerst	Ronald	Other Principal Officer
22	Nelson	Eve	Other Principal Officer
23	Bajracharya	Manil	Other Principal Officer
24	Lavoie	Cory	Other Principal Officer
25	Leventis	George	Other Principal Officer
26	Kraekel	William	Other Principal Officer
27	Ishak	Sam	Other Principal Officer
28	Linthicum	Ryan	Other Principal Officer
29	LeBoon	Jonathan	Other Principal Officer
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#	**LAST NAME/ENTITY/SUBCONTRACTOR**	**FIRST NAME**	**TYPE**
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☐	Check this box if you need to include additional names. Please submit a separate form with complete information. Select "Supplemental" for filing type.		

10. VERIFICATION	
I have used all reasonable diligence in preparing this statement. I have reviewed this statement and to the best of my knowledge the information I have provided here is true and complete. **I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.**	
SIGNATURE OF CITY ELECTIVE OFFICER OR BOARD SECRETARY OR CLERK BOS Clerk of the Board	**DATE SIGNED**

OFFICE OF THE MAYOR
SAN FRANCISCO

DANIEL LURIE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Adam Thongsavat, Liaison to the Board of Supervisors
RE: Accept and Expend Grant –Trust for Public Land and Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area – Koshland Park Improvement Project - $1,625,000
DATE: December 2, 2025

Resolution authorizing the Recreation and Park Department to accept and expend cash and in-kind grants from Trust for Public Land and the Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area, valued at approximately $1,625,000 for the design, installation, repair and construction of improvements to Koshland Park; to approve the associated grant agreement; and to authorize the General Manager of RPD to enter into modifications to the grant agreement that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the contract or this Resolution.

Should you have any questions, please contact Adam Thongsavat at adam.thongsavat@sfgov.org

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141