KOSHLAND PARK IMPROVEMENTS

BOARD OF SUPERVISORS
BUDGET & FINANCE COMMITTEE
January 14, 2026

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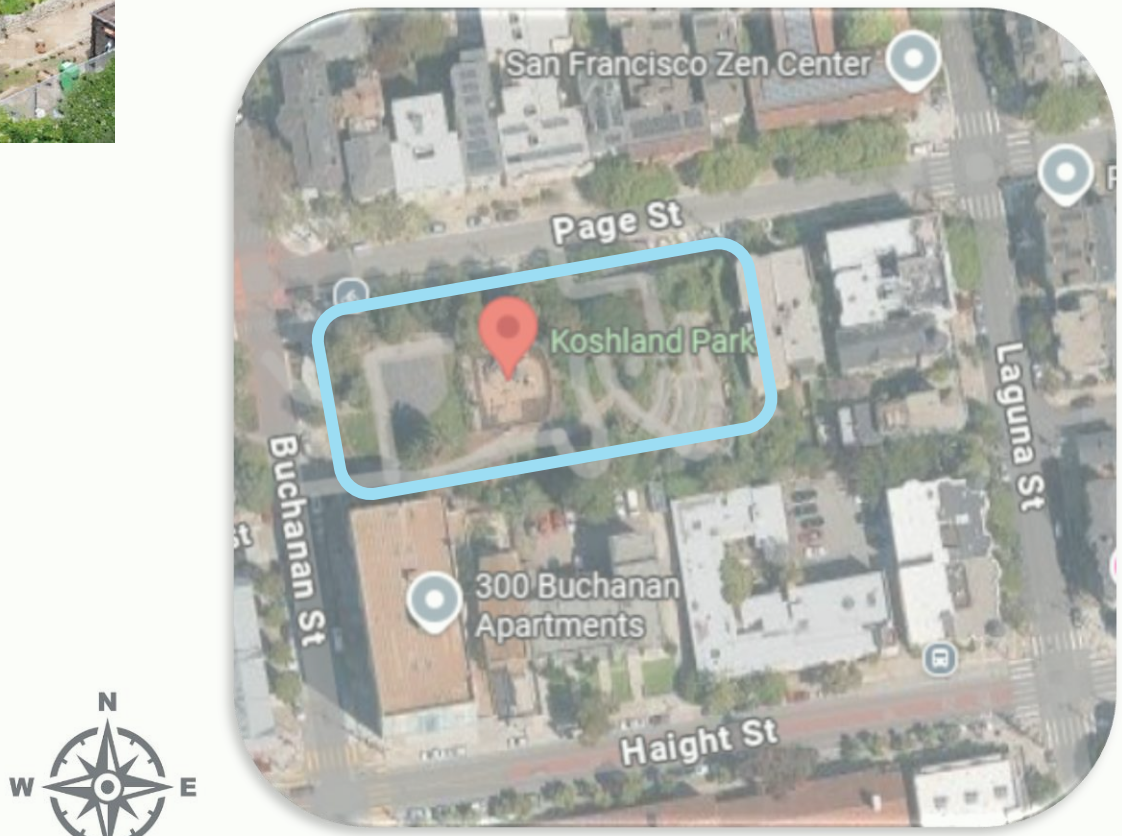
STUDIO

KOSHLAND PARK

A neighborhood park rooted in the Western Addition neighborhood



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COMMUNITY ENGAGEMENT

Koshland Community Garden - Community Priorities:

- Safety/Visibility
- Accessibility
- Increased Gardening Space

Community members also weighed in on park features requiring attention.

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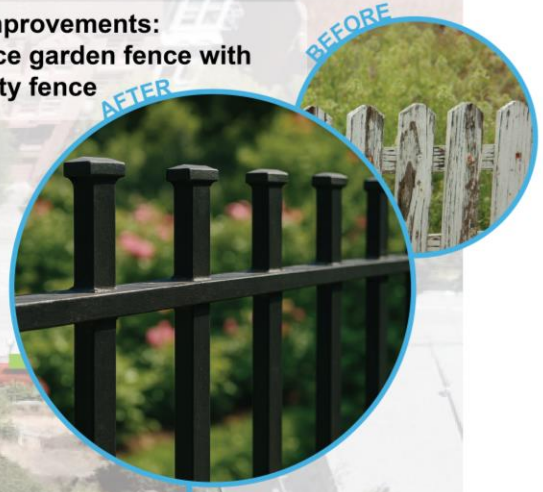
PROPOSED PARK IMPROVEMENTS

Basketball Court

Playground

Fence Improvements:
- Replace garden fence with security fence



Community Garden

Fence Improvements

Replace water fountains

ADA Access
- Add handrails & guardrails along main park pathway

Park Furniture

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Before

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After

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Preliminary Timeline

Winter 2025/2026	Spring/Summer 2026	Fall/Winter 2026	Winter 2026/27

Community Garden Work

- Community Garden Concept Plan Approval
- Complete Project Design
- • Project Bid & Award
  • Construction Begins

Park Improvements

- Approval of Grant Agreement
- Construction Begins
- Project Completion

Ribbon Cutting

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Budget

Koshland Park Improvements - Overall Budget	
Community Garden Improvements	
Design and Oversight	$332,000
Soft Costs	$130,000
Construction and Contingency Costs	$682,000
Community Garden Total	**$1,144,000**
Park Maintenance and Improvements	
Construction and Contingency Costs	$481,000
Park Maintenance and Improvements Total	**$481,000**
Total	**$1,625,000**

Funding Souces (Geballe Fund Grants)	
Cash Grant to TPL for Community Garden Design (to be accepted as in-kind grant by RPD)	$332,000
Cash Grant to RPD	$1,293,000
Grant Total	**$1,625,000**

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Thank You.

Questions?

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