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Committee Item	ո No <u>. </u>	5	
Board Item No.			

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee:	Budget and Finance Committee	Date: September 14, 2011
Board of Su	pervisors Meeting	Date
Cmte Boa	rd	
	Motion Resolution Ordinance Legislative Digest Budget & Legislative Analyst Rep Ethics Form 126 Introduction Form (for hearings) Department/Agency Cover Letter MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Award Letter Application	
OTHER	(Use back side if additional space	e is needed)
•		Date: <u>Sept 9, 2011</u> Date:

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

Supervisor Farrell BOARD OF SUPERVISORS

Administrative	Code - Fi	lm Fees	and R	Rebate F	Program]

Ordinance amending the San Francisco Administrative Code Sections 57.5 and 57.8 to:

1) decrease filming fees for smaller-budget productions; 2) include documentary films, docudrama films, and "reality" programming among eligible productions for the Film Rebate Program; 3) exempt productions by nonprofit entities, public service announcements, and qualifying student productions from film fees; and 4) make environmental findings.

NOTE:

Additions are <u>single-underline italics Times New Roman</u>; deletions are <u>strike-through italics Times New Roman</u>. Board amendment additions are <u>double-underlined</u>; Board amendment deletions are <u>strikethrough normal</u>.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings. The Planning Department has determined that the actions contemplated in this Ordinance are in compliance with the California Environmental Quality Act (California Public Resources Code section 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 110900 and is incorporated herein by reference.

Section 2. The San Francisco Administrative Code is hereby amended by amending Sections 57.5 and 57.8, to read as follows:

SEC. 57.5. AUTHORIZATION TO ENTER INTO USE CONTRACTS AND COORDINATE CITY DEPARTMENTS REGARDING FILM COMPANIES; CONSENT OF RELEVANT DEPARTMENTS; COST RECOVERY; SIDEWALK CLOSURE AND POSTING.

(a) Use Contracts; Deposit of Funds. The Executive Director may enter into use contracts with organizations seeking to engage in film production. The Executive Director shall be the sole City representative authorized to negotiate use contracts. Such contracts

shall, at a minimum, provide for the full recovery of costs incurred by the various City departments in providing the use of City employees, equipment and rental facilities or rental properties. Funds to reimburse City departments for costs incurred by those departments for the deployment of personnel or equipment or use of rental facilities or rental properties shall be paid directly to those departments for deposit subject to the budget and fiscal provisions of the Charter.

- (b) Consent of Departments or Mayor. Where film production is to take place on property under the jurisdiction of City departments, the Executive Director's permission to use such property is subject to the consent of the department head or his or her designee or the Mayor or Mayor's designee.
- (c) Schedule of Costs. In addition to the reimbursement of City departments for the costs incurred by those departments in deploying personnel or equipment, the Film Commission may, consistent with Charter Section 2.109, charge daily use fees to film companies seeking to engage in film production. Until a new schedule of use fees is approved by the Board of Supervisors, the use fees effective January 1, 2012 are as follows:
 - (1) Still photography: \$100 a day,
- (2) A commercial, corporate media, industrial media, video, short subject, or web video: \$200 a day.
 - (3) A television series, movie, pilot, or documentary:
 - (A) For a production with a budget of less than \$500,000: \$100 a day
 - (B) For a production with a budget of \$500,000 or greater: \$300 a day.

Public service announcements, qualifying student productions, and productions created by entities that are tax-exempt under section 501(c)(3) of the Internal Revenue Code are exempt from the above-listed use fees, the use fees in existence on the effective date of this Section shall remain in effect. The

revenue generated by such use fees shall be deposited in the San Francisco Film Production Fund.

(d) Sidewalk Closures and Sign-Posting. The Film Commission may require that film companies use City personnel or City-approved vendors to post notice of the closure of City streets and sidewalks for film production, and may establish minimum sign-posting requirements. Notwithstanding anything to the contrary in Section 724 of the Public Works Code, the Executive Director may authorize the temporary occupancy of public sidewalks for film production, with the consent of the Department of Public Works, subject to all requirements and conditions of the Department of Public Works and Department of Parking and Traffic. Street closures for film production shall be governed by applicable provisions of the Traffic Code.

SEC. 57.8. FILM REBATE PROGRAM

- (a) Purpose. The purpose of the Film Rebate Program is to increase the number of qualified film productions being made in San Francisco, increase the number of City residents employed in the filmmaking industry, and encourage the resulting economic benefits to increased filmmaking in San Francisco.
- (b) Definitions. As used in this Section, the following terms shall have the following meanings:
- (1) "Principal photography" means the time period and phase of film production during which the main photography occurs.
- (2) "Qualified low-budget film production" means a feature-length film, documentary film, documentary film, documentary film, television film, television pilot, "reality" program or each episode of a television series, regardless of the medium used to create or convey it, that is: (i) produced by a film company that expends at least 55 percent of the total principal photography days exclusively in the City and (ii) has a total budget of no more than

\$3,000,000. "Qualified low-budget film production" shall not include: (i) a *documentary*film, news or current affairs program, interview or talk program, instructional film or program,

film or program consisting primarily of stock footage, sporting event or sporting program,

game show, award ceremony, film or program intended primarily for industrial, corporate or

institutional end-users, fundraising film or program, commercials, or music videos, or "reality"

program; or (ii) a production for which records are required under Title 18 United States Code

Section 2257, to be maintained with respect to any performer in such production.

- (3) "Qualified film production" means a feature-length film, documentary film, docudrama film, television film, television pilot, "reality" program or each episode of a television series, regardless of the medium used to create or convey it, that is created by a film company that expends at least 65 percent of the total principal photography days exclusively in the City. "Qualified film production" shall not include: (i) a documentary film, news or current affairs program, interview or talk program, instructional film or program, film or program consisting primarily of stock footage, sporting event or sporting program, game show, award ceremony, film or program intended primarily for industrial, corporate or institutional endusers, fundraising film or program, commercials, or music videos, or "reality" program; or (ii) a production for which records are required under Title 18 United States Code Section 2257, to be maintained with respect to any performer in such production.
- (4) "Qualified production cost," means the following expenses of a qualified low-budget film production or a qualified film production:
- (A) Any taxes, with the exception of hotel or sales taxes, paid to the City, or any of its constituent departments, the proceeds of which are placed in the general fund;

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- (B) Any moneys paid to the City, or any of its constituent departments, for the use of City property, equipment, or employees other than police services as described in Chapter 10B of this Administrative Code except as authorized in subsection (D) below;
- (C) Any daily use fees charged by the Film Commission, pursuant to Section 57.5 of the Administrative Code, to engage in film production in the City; and
- (D) Police services as described in Chapter 10B of this Administrative Code, provided that the such services do not exceed 4 Police Officers per day for a total of 12 hours maximum per day per officer.
 - (c) Rebate Program.
- (1) Allowance of Rebate. A qualified low-budget film production or qualified film production that pays qualified production costs shall be entitled to a rebate, to be calculated as provided herein, provided that the qualified production has entered into a first source hiring agreement with the City that demonstrates good faith efforts to hire economically disadvantaged individuals referred by the San Francisco Workforce Development System to work for the qualified production. Good faith efforts shall include, at a minimum, consulting with the FSHA for the purpose of preparing a list of positions for which individuals referred by the City might qualify, providing that list to the FSHA at least two weeks prior to the first day of shooting, and documenting efforts to contact and interview job candidates referred by the City to fill the positions listed.
- (2) Amount of Rebate. The City shall pay one dollar for each dollar the qualified low budget film production or qualified film production paid in qualified production cost not to exceed \$1.8 million dollars by June 30, 2012. The rebate shall be paid from the fund into which the qualified production cost was originally deposited. In no event shall the amount of any rebate paid after April 1, 2009 exceed \$600,000.00. The rebate shall not be paid from funds dedicated under bond or other legal financing covenants. Rebates paid under

this Ordinance shall be paid only to those qualified film productions whose filming commenced on or after the effective date of this Ordinance.

- (3) Implementation. After holding a public hearing, the Executive Director of the Film Commission, in consultation with the Controller, shall promulgate rules and regulations to establish the procedures for implementation of the Film Rebate Program. Such rules shall include provisions describing the application process, the standards used to evaluate the applications, the documentation that will be required to substantiate the amount of the rebate, the appeal process, and any such other provisions as deemed necessary and appropriate to carry out the Film Rebate Program.
- (d) Reports. The Executive Director shall report annually to the Board of Supervisors on the implementation of the Film Rebate Program. The report shall include a list of each qualified film production, residency of employees, and the total of qualified production costs submitted and paid to each film production. Annually for the first three years after enactment of this Ordinance the Controller shall perform an assessment and review of the effect of the Film Rebate Program. Based on such assessment and review, the Controller shall prepare and submit an analysis to the Board of Supervisors. The Analysis shall be based on criteria deemed relevant by the Controller, and may include but is not limited to data contained in the annual reports to the Board of Supervisors submitted by the Director of the Film Commission.
- (e) The Film Rebate Program shall expire on June 30, 2012, unless extended by ordinance. If the Film Rebate Program is not extended, the City Attorney shall cause this Section to be removed from future editions of the San Francisco Municipal Code without further action of the Board.

Section 3. Effective Date. This ordinance shall become effective 30 days from the date of passage.

APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney

By: ADINE VARAH

Deputy City Attorney

LEGISLATIVE DIGEST

[Administrative Code – Film Fees and Rebate Program]

Ordinance amending Sections 57.5 and 57.8 of the San Francisco Administrative Code to 1) decrease filming fees for smaller-budget productions; 2) include documentary films, docudrama films, and "reality" programming among eligible productions for the Film Rebate Program; 3) exempt productions by nonprofit entities, public service announcements, and qualifying student productions from film fees; and 4) make environmental findings.

Existing Law

Under San Francisco Administrative Code Section 57.5, the Film Commission charges daily use fees to film companies seeking to engage in film production. The Board of Supervisors has ratified the non-codified Film Commission fee schedule as follows: \$100 a day for still photography; \$200 a day for a commercial, corporate media, industrial media, video, short subject, or web video; and \$300 a day for a television series, movie, pilot, or documentary. The current fee structure applies these fees to all production companies regardless of their budget with the exception of the productions for nonprofit entities, public service announcements, and student productions.

Under San Francisco Administrative Code Section 57.8, the Film Rebate Program, which provides City rebates for certain film productions (i.e., feature length films, television series) to encourage filming in San Francisco, does not currently extend to any documentary film, docudrama, or "reality" programming.

Amendments to Current Law

The proposed Ordinance decreases film use fees to \$100 a day for productions with budgets less than \$500,000 for the filming of any commercial, corporate media, industrial media, video, short subject, or web video. The Ordinance also codifies the remainder of the existing fee schedule and exemptions.

The Ordinance extends the Film Rebate Program to include documentary films, docudrama films, and "reality" programs.

Background Information

This Ordinance is intended to encourage smaller productions, documentary films, docudrama films, and "reality" programming to film in San Francisco by making filming more affordable.

Item 5	Department(s):	1	-
Files 11-0900	San Francisco Film Commission		

EXECUTIVE SUMMARY

Legislative Objective

• The proposed ordinance would amend San Francisco Administrative Code Sections 57.5 and 57.8 to (a) codify the existing daily use fees; (b) reduce the daily use fee charged by the Film Commission to lower-budget film productions from \$300 per day to \$100 per day; (c) extend eligibility for the Film Rebate Program to documentaries, docudramas, and reality programs, and make environmental findings.

Key Points

• The proposed ordinance will be continued at the September 14, 2011 Budget and Finance Committee meeting.

Recommendation

• Continue the proposed ordinance, as requested by the Budget and Finance Committee.

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

TO:

Planning Department

Environmental Review Officer

FROM:

Angela Calvillo, Clerk of the Board

DATE:

August 17, 2011

SUBJECT:

REFERRAL FROM BOARD OF SUPERVISORS

Budget and Finance Committee

The Board of Supervisors Budget and Finance Committee has received the following, which is being referred to the Planning Department for determination as to whether the proposed fee increase will impact the environment.

Please provide your findings within 10 days from the date of referral.

File: 110900

Administrative Code - Film Fees and Rebate Program

c: Nannie Turrell, Major Environmental Analysis

Please return this cover sheet with the Commission's response to Victor Young, Clerk, Budget and Finance Committee.

RESPONSE FROM PLANNING DEPARTMENT - Date: Quyud 23, 2011

No Comment
Recommendation Attached
Exempt from CERA per
Article 18, Section 15273
Rates 20 US James are of

Referral - Fees

2/27/08



SAN FRANCISCO FILM COMMISSION ANNUAL REPORT FY10-11

The San Francisco Film Commission works to develop and promote film activities in San Francisco. We proactively market San Francisco as a filming destination for the motion picture, television and related industries, for the purpose of stimulating economic development and creating jobs, while also working with the local film community to support local projects with significant ties to San Francisco.

The Film Commission also issues permits to productions shooting in San Francisco, working closely with other City Agencies such as SFPD, Department of Parking & Traffic, MUNI, the Port of San Francisco, and the Department of Public Works to coordinate and facilitate both the needs of the productions, the City and its residents.

FUNDING

Funding for the San Francisco Film Commission comes from the collection of permit fees and the Hotel Tax funds from Grants for the Arts. For FY10-11, Grants for the Arts provided \$400,000. The Film Office collected \$158,500 in permit fees, \$14,260 more than was projected for the FY10-11 fiscal year.

FILMING STATISTICS FY10-11

Key findings:

In FY 10-11, production rose by 26%, with 953 shoot days, compared to 753 shoot days in FY 9-10. In FY 10-11, the number of permits rose by 79, and the money collected from permits increased by \$25,000. Total permit fees collected for FY 10-11 were \$158,500.

However, total estimated budgets for productions, which shot in San Francisco, decreased from \$81,106,574 to \$56,233,011. This is partially due to the fact that San Francisco didn't have a television series shooting here. However, a downturn in production budgets is being seen across the country, due to the difficult economy and the rising costs of all aspects of production. These factors result in tighter budgets which drive productions to prioritize financial incentives over creative needs when choosing a city or state to film or base a production.

FY10-11

Film Type	Permits	Days	Permit Fees	Estimated SF Budget
Corporate/Short	50	77	\$14,500	\$2,448,100
Documentary	30	52	\$14,400	\$483,620
Feature	16	96	\$21,800	\$28,690,500
Music Video	3	4	\$800	\$45,000
Still				
Photography	127	303	\$28,900	\$6,582,115
Student	24	73	\$0	\$197,750
TV Commercial	73	119	\$22,400	\$12,033,089
TV Series	67	182	\$47,400	\$4,249,000
Web	40	47	\$8,300	\$1,503,837
TOTAL	430	953	\$158,500	\$56,233,011

PRODUCTIONS

Listed below is a selection of notable productions San Francisco played host to during FY10-11.

Feature Films:

- Caesar Rise of the Apes, 20th Century Fox; Rupert Wyatt, Director; starring James Franco, Andy Serkis and John Lithgow
- Big Sur, 3311 Productions; Michael Polish, Director; starring Josh Lucas, Kate Bosworth and Henry Thomas
- On the Road, MK2 Productions; Walter Salles, Director; starring Kirsten Stewart, Kirsten Dunst and Viggio Mortensen
- Hemingway & Gellhorn, HBO Productions; Philip Kaufman, Director; starring Nicole Kidman and Clive Owens
- Contagion, Warner Brothers Pictures; Steven Soderbergh, Director; starring Gwyneth Paltrow, Matt Damon and Jude Law
- Cherry, Enderby Entertainment; Stephen Elliot, Director; starring James Franco and Heather Graham
- Knife Fight, Divisadero Pictures; Bill Guttentag, Director, starring Rob Lowe, Eric McCormack and Julie Bowen
- Five Year Engagement, Apatow Productions; Nicholas Stoller, Director; starring Emily Blunt and Jason Segel

Television Series:

- *Alcatraz*, TV pilot, created by JJ Abrams
- *Top Gear*, individual episode
- American Idol, individual episode
- Good Morning America, individual episode
- Clean House, individual episode
- The Nine Lives of Chloe King, individual episode
- Precinct 17, individual episode

Select Commercials

- GM OnStar
- AT&T Yellow Pages
- Kia
- Amazon Kindle
- Hyundai

International Production Activity in SF

A number of international production companies also chose San Francisco as a location, including the feature film 180 from Southern India; Amalfi, a Japanese television show; and Rose Wedding, a popular television show from China featuring 10 couples who compete to win a dream wedding in California. For this show, Supervisor Carmen Chumarried the couples in the Rotunda of City Hall.

SCENE IN SAN FRANCISCO REBATE PROGRAM

The purpose of the Scene in San Francisco Rebate Program is to increase the number of qualified film productions being made in San Francisco, increase the number of City residents employed in the filmmaking industry and encourage the resulting economic benefits.

\$1.8 million was appropriated to fund this program in 2006 for 3 years. Initially, the program gave productions a dollar for dollar refund of: (a) fees or taxes paid into the City's general fund; (b) moneys paid to the City for use of City property, equipment, or employees, including additional police services; and (c) use fees for film production in the City. In 2009, the program was extended 3 years, but legislation was passed to exchange the original program per production cap of taxes paid to the City to a maximum of \$600,000 of fees paid to the City.

In FY10-11, the television series *Trauma* was the only production which received money from the rebate program. This covered 4 of its 18 episodes, plus its amortization costs, for a total of \$164,276.99 in rebates.

TRAUMA FY 10-11

Total Final Budget (Episodes 15,16,17,18)

\$12,087,816.00

Total # Shooting Days: 35

EMPLOYEE INFORMATION

(*These numbers are the totals of Episodes 15,16,17,18)

Above the Line Employees SF Resident Employees	# Employees 23	Wages/Comp \$ 33,494.00
Below the Line Employees		
SF resident production employees	411	\$486,537.00
SF resident background employees	323	\$61,388.00
First Source Hiring Program employee	6	\$4,768.00
Total Production Employees		
Total above & below the line SF employees	729	\$587,419.00
*Average amount spent per day on SF Employees		\$ 16,783.00

AMORT Totals (Prep/All Series/Holiday/Hiatus/Wrap/Pilot Completion/Pilot Reshoots)

Total Budget: # Days: 158		\$6,038,195.00
Above the Line Employees SF Resident Employees	# Employees 6	Wages/Comp \$4,801.00
Below the Line Employees	<i>(</i>	
SF resident production employees	217 ,	\$ 427,030.00
1 First Source Hiring Program employee (22 days)		\$3,214.00
Total Production Employees		
Total above & below the line SF employees	223	\$431,831.00
		v
Total Above & below the line SF Wages (Includes Episodes 15,16,17,18 + Amort)		\$1,019,250.00
TOTAL REBATE RECEIVED FY 10-11 (Includes Episodes 15,16,17,18 + Amort)		\$164,276.99

PRODUCTIONS WITH PENDING REBATE APPLICATIONS FOR FY 11-12

- Hemingway & Gellhorn
- Knife Fight
- Cinderbiter
- Cherry

Active promotion of the Scene in San Francisco Rebate program and the Vendor Discount Program has been paying off with increased interest in filming in San Francisco. The Film Office anticipates a minimum of 1 to 2 more feature films during FY 11-12 that will apply for the Scene in San Francisco Rebate Program, and that number could be higher.

FILM OFFICE NEW PROGRAMS FY10-11

Vendor Discount Program:

The Vendor Discount Program was established in January 2010 in order to attract more productions by offering additional financial incentives when shooting in San Francisco. This program provides an opportunity for production companies and their crew members to receive discounts while shopping locally at participating businesses. It also benefits the local merchants, as they draw more business to their establishments by offering a discount.

More than 80 local businesses are participating in the program, including 26 hotels, 13 restaurants as well as a number of car rental agencies, entertainment venues and gift shops. The Film Office secured additional discounts for productions from Virgin America as well as production and post production services at the end of June, making the program even more attractive to productions.

A survey will be sent to participating merchants at the end of December 2011 in order to track the success of the program. Since its inception, a majority of films have chosen to use the Vendor Discount Program.

SF Film Collective:

The SF Film Collective was established by the San Francisco Film Commission in May 2011. The goal of the Film Collective is to provide low cost office space to independent filmmakers, allowing local production pioneers to advance their projects, interact and draw inspiration or knowledge from their peers, and ultimately bring more production to San Francisco. The Film Collective has the potential to help nurture the local independent and documentary film communities, to shine a light on San Francisco as a supporter of these smaller, independent productions and help build on San Francisco's reputation as a hub for independent film. This also enables homegrown films to afford to stay in San Francisco, ultimately benefitting our local economy with increased production, and support the Mid-Market redevelopment initiative.

Eligibility:

Applications were available to all who satisfy each of the following criteria:

- The applicant is actively engaged in a film, video, web television or multi-media project.
- The project has a significant connection to San Francisco.

Priority:

All were encouraged to apply. Special consideration was given to (in order of priority):

- Projects being filmed / produced primarily in San Francisco
- Projects set primarily in San Francisco.
- Projects demonstrating a likelihood to have a positive effect on the SF economy
- Residents of San Francisco
- Graduates of the FilmHouse Residency program, a joint program of the San Francisco Film Commission and San Francisco Film Society.

Located at 134A Golden Gate, the new program creates an additional effort on behalf of the Film Commission to provide office space to local filmmakers. The Film Commission began this kind of support in 2008 with the FilmHouse Residency, in partnership with the San Francisco Film Society.

"The incubator project will benefit both the San Francisco film community and the evergrowing Mid-Market Arts District," said Mayor Edwin Lee in a press release of July 18, 2011. "Establishing programs such as this helps ensure the health of the Mid-Market area as it continues to grow and become a burgeoning arts community."

Four groups of independent filmmakers are in the process of or have moved in to the Film Collective, and applications for additional tenants are still being accepted.

Nine months into the program, an independent evaluator will assess the success of the SF Film Collective to determine if the San Francisco Film Commission will offer the program in following years.

ADDITIONAL ACCOMPLISHMENTS FOR FY 10-11

- The Film Commission hired a new Executive Director, Susannah Greason Robbins in September 2010. The position had been vacant for 9 months.
- Streamlined the Film Office Permit Applications in order to provide more detailed financial information to the office and to make the application simpler for production companies.
- Created a new Economic Reporting Form to track production spending more efficiently.
- Created a reel of San Francisco locations, featuring non-iconic footage of the City in order to sell the City in a new light to productions. This reel was screened at the AFCI/Cineposium Conference in Los Angeles in November 2010. http://filmsf.org/index.aspx?page=6
- Attended key events to promote the Scene in San Francisco Rebate Program.
 - 1. Variety TV Summit in Los Angeles, CA
 - 2. Sundance Film Festival, Park City, UT
 - 3. AFCI/Produced By Conference at Walt Disney Studios in Los Angeles, CA
- Expanded marketing efforts by meeting with production companies and producers in Los Angeles, to promote San Francisco as a location and emphasize the Scene in San Francisco Rebate Program and Vendor Discount Program. We continue to have ongoing conversations with some of these producers about the possibility of bringing their productions to San Francisco.
- Created a database of all of the films which have shot in San Francisco, their locations, and interesting facts about the films for DataSF.

Created a new ad campaign with the pro-bono help of BBDO Advertising. The ad below was submitted and won 2nd place in the Print Ad category in the AFCI (Association of Film Commissioners International) Marketing Awards in June 2011.



- Expanded community outreach by giving talks to various schools, industry-related organizations and community groups. These include:
 - 1. Northern California Screenwriters Association
 - 2. Northern California Production Coalition
 - 3. Northern California Screen Actors' Guild
 - 4. San Francisco Travel Association Northern California Visitor Industry Outlook & Marketing Conference
 - 5. Academy of Art University
 - 6. Art Institute of San Francisco
 - 7. Art Institute of California
 - 8. San Francisco Travel Association's Pow Wow Media Tour
 - 9. Leadership SF Panel
 - 10. Bay Area Women in Film and Media
- Researched additional warehouse space which could be utilized as stage space for visiting productions.
- Identified short-term goals for the Film Commission to help draw new production to San Francisco and reaffirm the City's place in filmmaking

Short Term Goals:

1. Continue to simplify the permit process

- 2. Investigate the possibility of leasing space from City Departments to ensure production facilities
 - a. Treasure Island
 - b. Pier 80
 - c. Other property
- 3. Be proactive in attracting business
 - a. Research air & hotel discounts and vendor discounts
 - b. List discounts on the Film Commission website
 - c. Research and prepare feasibility plan for reviving / re-instituting annual Familiarization (FAM) Trip
 - d. Plan a Los Angeles marketing trip, if funds are available
 - e. Identify trade shows and events to attend, if budget allows
 - f. Study other cities successes, best practices
 - g. Develop additional partnerships
- 4. Ensure long-term success of Film House residencies
 - a. Find a new location for the project in partnership with the San Francisco Film Society.
- 5. Develop marketing materials highlighting San Francisco productions that feature interviews with producers or others involved in shooting San Francisco and examples of vendor lists that have been used.
 - Emphasize key programs rebate program, vendor discount, and personalized and efficient services.
- 6. Work with the Office of Economic and Workforce Development to evaluate existing programs that can benefit productions
- 7. Work with San Francisco Travel Association (SFTA) to leverage and share respective resources, specifically marketing resources.

GOALS FOR FY 11-12

- Increase the number of productions shooting in San Francisco
- Establish a roster of warehouse space best suited for future productions
- Propose the expansion of the Scene in San Francisco Rebate Program to include documentaries and reality television shows (or non-scripted television shows as they are called in ATAS)
- Propose lowering permit fees for low budget films with budgets less than \$500,000 from \$300 per day to \$100 per day
- Continue outreach to Producers about the Scene in San Francisco and Vendor Discount Programs
- Support and monitor the SF Film Collective, and provide an independent evaluation of the success of the program.
- Increase strategic advertising in well-viewed publications
- Attract a television series to base in San Francisco long-term

SUMMARY

With an increase of 26% in shooting days in San Francisco, the successful financial outcome of the Scene in San Francisco Rebate program, and the creation of new programs such as the Vendor Discount Program and the SF Film Collective, the Film Commission has actively worked to attract and increase production in San Francisco for FY 10-11. We expect production numbers to continue to rise in the coming fiscal year, based on this past success and increase interest in our incentive programs.

•	