QUANTITY	DESCRIPTION		AMOUNT
	Rental Fees -		
1	Suite Lobby + 15 Suites		10,500.00
1	Mini Ballpark		7,500.00
1	Performance Center		15,000.00
1	Shield Lounge		12,500.00
	Rental Fees waived		***(45,500.00)***
	Staffing Fees -		
5	Security @ $35 per hour (8 hours ea.)		1,400.00
5	Security Overtime @ $52.50 per hour (6 hours ea.)		1,575.00
4	Ballpark Ops @ $25 per hour (4 hours ea.)		400.00
5	Maintenance @ $28 per hour (4 hours ea.)		560.00
	Fringe -		1,835.20
		TOTAL	**$ 5,770.20**