

1 [Appropriating \$1,000,000 of Mirant Potrero L.L.C. Settlement Funds to the Department of  
2 Public Health for Neighborhood Improvement and Mitigation in FY2011-2012]

3 **Ordinance appropriating \$1,000,000 of Mirant Potrero L.L.C., settlement funds to the**  
4 **Department of Public Health for neighborhood improvement and mitigation in the**  
5 **neighborhoods most impacted by the Potrero Power Plant in FY2011-2012.**

7 Note: Additions are *single-underline italics Times New Roman*;  
8 deletions are ~~*strikethrough italics Times New Roman*~~.  
9 Board amendment additions are double underlined.  
10 Board amendment deletions are ~~strikethrough normal~~.

11 Be it ordained by the People of the City and County of San Francisco:

12 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
13 funding available for FY 2011-2012.

14 **SOURCES Appropriation**

| Fund                               | Index/ Project | Subobject | Description       | Amount             |
|------------------------------------|----------------|-----------|-------------------|--------------------|
| 2S CHS PHF                         | HCHPBADMINSR   | 25990     | Mirant Settlement | \$1,000,000        |
| Public Health – Spec Rev           | PHCMIR00       |           |                   |                    |
| Fund                               |                |           |                   |                    |
| <b>Total SOURCES Appropriation</b> |                |           |                   | <b>\$1,000,000</b> |

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22 Section 2. The uses of funding outlined below are herein appropriated in Subobject  
23 081MO (GF – Mayor’s – CDBG), Subobject 02700 (Professional and Specialized Services),  
24 Subobject 00501 (Temp – Regular – Misc Salaries), Subobject 01300 (Fringe Benefits), and  
25 Subobject 081WC (SR – DPW – Street Cleaning) and reflects the projected uses of

1 funding to support the Department of Public Health in providing neighborhood improvement  
2 and mitigation in the neighborhoods most impacted by the Potrero Power Plant in Fiscal Year  
3 2011-2012.

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5 **USES Appropriation**

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| <b>Fund</b>                                   | <b>Index Code /<br/>Project Code</b> | <b>Subobject</b> | <b>Description</b>   | <b>Amount</b>    |
|---|--------------------------------------|------------------|----------------------|------------------|
| 2S CHS PHF                                    | HCHPBADMINSR                         | 081MO            | Work Order for       | \$134,000        |
| Public Health – Spec                          | PHCMIR01                             |                  | Furnace Retrofit and |                  |
| Rev Fund                                      |                                      |                  | Project Mngmt.       |                  |
| 2S CHS PHF                                    | HCHPBADMINSR                         | 02700            | Lab Testing and      | \$11,667         |
| Public Health – Spec                          | PHCMIR01                             |                  | Outreach Services    |                  |
| Rev Fund                                      |                                      |                  |                      |                  |
| 2S CHS PHF                                    | HCHPBADMINSR                         | 00501            | Temporary Salaries   | \$4,667          |
| Public Health – Spec                          | PHCMIR01                             |                  | for DPH consulting   |                  |
| Rev Fund                                      |                                      |                  |                      |                  |
| <b>Project #1 - Furnace Retrofit Subtotal</b> |                                      |                  |                      | <b>\$150,334</b> |

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| 1  | <b>Fund</b>  | <b>Index Code /<br/>Project Code</b> | <b>Subobject</b> | <b>Description</b> | <b>Amount</b>    |
|----|--|--------------------------------------|------------------|--------------------|------------------|
| 2  | 2S CHS PHF   | HCHPBADMINSR                         | 02700            | Neighborhood       | \$225,000        |
| 3  | Public Health – Spec                                     | PHCMIR02                             |                  | Outreach and       |                  |
| 4  | Rev Fund   |                                      |                  | Physical Activity  |                  |
| 5  |  |                                      |                  | Programming        |                  |
| 6  |  |                                      |                  |                    |                  |
| 7  |  |                                      |                  |                    |                  |
| 8  | <b>Project #2 - Promoting Physical Activity Subtotal</b> |                                      |                  |                    | <b>\$225,000</b> |
| 9  |  |                                      |                  |                    |                  |
| 10 | <b>Fund</b>  | <b>Index Code /<br/>Project Code</b> | <b>Subobject</b> | <b>Description</b> | <b>Amount</b>    |
| 11 | 2S CHS PHF   | HCHPBADMINSR                         | 081WC            | Work Order with    | \$158,600        |
| 12 | Public Health – Spec                                     | PHCMIR03                             |                  | Public Works       |                  |
| 13 | Rev Fund   |                                      |                  |                    |                  |
| 14 |  |                                      |                  |                    |                  |
| 15 | 2S CHS PHF   | HCHPBADMINSR                         | 02700            | Lead Tests by      | \$1,000          |
| 16 | Public Health – Spec                                     | PHCMIR03                             |                  | SEHS               |                  |
| 17 | Rev Fund   |                                      |                  |                    |                  |
| 18 |  |                                      |                  |                    |                  |
| 19 | <b>Project #3 - Community Garden Subtotal</b>            |                                      |                  |                    | <b>\$159,600</b> |
| 20 |  |                                      |                  |                    |                  |
| 21 | <b>Fund</b>  | <b>Index Code /<br/>Project Code</b> | <b>Subobject</b> | <b>Description</b> | <b>Amount</b>    |
| 22 | 2S CHS PHF   | HCHPBADMINSR                         | 02700            | Asthma Education   | \$270,000        |
| 23 | Public Health – Spec                                     | PHCMIR04                             |                  | and Outreach       |                  |
| 24 | Rev Fund   |                                      |                  |                    |                  |
| 25 |  |                                      |                  |                    |                  |

| 1  | <b>Fund</b>                                    | <b>Index Code /<br/>Project Code</b> | <b>Subobject</b> | <b>Description</b> | <b>Amount</b>      |
|----|--|--------------------------------------|------------------|--------------------|--------------------|
| 2  | 2S CHS PHF                                     | HCHPBADMINSR                         | 00501            | Temporary Salaries | \$180,700          |
| 3  | Public Health – Spec                           | PHCMIR04                             |                  | for Asthma Health  |                    |
| 4  | Rev Fund                                       |                                      |                  | Worker             |                    |
| 5  |  |                                      |                  |                    |                    |
| 6  | 2S CHS PHF                                     | HCHPBADMINSR                         | 01300            | Fringe Benefits    | \$14,366           |
| 7  | Public Health – Spec                           | PHCMIR04                             |                  |                    |                    |
| 8  | Rev Fund                                       |                                      |                  |                    |                    |
| 9  |  |                                      |                  |                    |                    |
| 10 | <b>Project #4 - Asthma Management Subtotal</b> |                                      |                  |                    | <b>\$465,066</b>   |
| 11 |  |                                      |                  |                    |                    |
| 12 | <b>Total USES Appropriation</b>                |                                      |                  |                    | <b>\$1,000,000</b> |

14 Section 3. The Controller is authorized to record transfers between funds and adjust  
15 the accounting treatment of sources and uses appropriated in this ordinance as necessary to  
16 conform with Generally Accepted Accounting Principles.

18 APPROVED AS TO FORM:  
19 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE  
Ben Rosenfield, Controller

20 By: \_\_\_\_\_  
21 Deputy City Attorney

By: \_\_\_\_\_  
Date: September 26, 2011