[Appropriation - Department of Elections - Costs Associated for Statewide November 2026 Election - $658,000 - FY2026-2027]

Ordinance appropriating $658,000 of State revenue to the Department of Elections to support costs associated with the Statewide November 2026 Election in Fiscal Year (FY) 2026-2027; this Ordinance requires a two-thirds approval vote of all members of the Board of Supervisors for $308,000 appropriated for salary, overtime, mandatory fringe benefits, and non-personnel services pursuant to Charter, Section 9.113(c).

Note: Additions are *single-underline italics Times New Roman*; deletions are ~~*strikethrough italics Times New Roman*~~.
Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available in Fiscal Year 2026-2027.

SOURCES Appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 GF Annual Account Ctrl/ 232302 REG Elections Services	10026787-0001 RG Elections/ 10000 Operating	448999	Other State Grants & Subventions	$658,000
Total SOURCES Appropriation				**$658,000**

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding in Fiscal Year 2026-2027.

USES Appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 GF Annual Account Ctrl/ 232302 REG Elections Services	10026787-0001 RG Elections/ 10000 Operating	505010	Temporary Staffing	$170,000
10000 GF Annual Account Ctrl/ 232302 REG Elections Services	10026787-0001 RG Elections/ 10000 Operating	511010	Overtime	$53,000

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 GF Annual Account Ctrl/ 232302 REG Elections Services	10026787-0001 RG Elections/ 10000 Operating	513010	Retire City Misc	$50,000
10000 GF Annual Account Ctrl/ 232302 REG Elections Services	10026787-0001 RG Elections/ 10000 Operating	527000	Professional and Specialized Services	$35,000
10000 GF Annual Account Ctrl/ 232302 REG Elections Services	10026787-0001 RG Elections/ 10000 Operating	549250	Minor Data Processing Equipment	$350,000
Total USES Appropriation				**$658,000**

Section 3. Approval for the $308,000 appropriated for salary, overtime, mandatory fringe benefits, and non-personnel services requires a two-thirds vote of the Board of Supervisors pursuant to Charter Section 9.113(c).

Section 4. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

By: /s/ Bradley Russi
BRADLEY RUSSI
Deputy City Attorney

FUNDS AVAILABLE:
GREG WAGNER, Controller

By: /s/ Greg Wagner
GREG WAGNER
Controller