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San Francisco Department of Public Health (SFDPH)
HIV Prevention Trials Network (HPTN)
BUDGET JUSTIFICATION

December 1, 2025 to November 30, 2026

A. PERSONNEL

1	0.10	2233 – Supervising Physician Specialist: Susan Buchbinder				
Annual Salary	$225,700	x 0.1 FTE for	12	months =	$22,570	
2	0.05	2232 – Senior Physician Specialist: Hyman Scott				
Annual Salary	$225,700	x 0.05 FTE for	12	months =	$11,285	
3	0.05	2232 – Senior Physician Specialist: Albert Liu				
Annual Salary	$225,700	x 0.05 FTE for	12	months =	$11,285	

B. MANDATORY FRINGE

2	Mandatory Fringe Benefits = @	32.00%	=	$14,444

Total Salaries	$45,140
Total Fringe	$14,444

TOTAL PERSONNEL:			**$59,584**
C.	**TRAVEL**		
D.	**EQUIPMENT**		
E.	**SUPPLIES**		
F.	**CONTRACTUAL**		
G.	**OTHER**		
	TOTAL DIRECT COSTS		**$59,584**
H.	**INDIRECT COSTS**	**21.620%**	**$12,882**
	TOTAL BUDGET:		**$72,466**