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SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
Population Health Division
HIV Prevention Trials Network (HPTN)
April 1, 2024 - November 30, 2026

		Year 1	Year 2			Year 3
		Project: 10042259 4/1/24-11/30/24	Project: 10042554 12/1/24 - 11/30/25	Project: 10042554 12/1/24 - 11/30/25	Unspent for YR1 Reduce	Project: 10042856 12/1/25-11/30/26
	Personnel -					
	Supervising Physician Specialist	14,793	11,095	11,095	(2,712)	22,570
	Supervising Physician Specialist	7,397	5,548	5,547	(1,361)	11,285
	Supervising Physician Specialist	7,397	5,548	5,547	(1,361)	11,285
	Fringe benefits	10,356	7,767	7,101	(4,776)	14,444
	Travel					
	Contractual					
	Indirect Costs	8,972	6,729	6,579	(2,293)	12,882
Total		**48,915**	**36,686**	**35,870**	**(12,503)**	**72,466**