Accept & Expend Items
Budget & Finance Committee

CITY & COUNTY OF SAN FRANCISCO

Police Department

Real Time Investigation Center – $3,000,000

- Gift from the San Francisco Police Community Foundation
- Supports RTIC technology, software, and infrastructure
- Year one: two drone docking stations; counter-drone technology
- Provided $1,000,000/year over three years; no General Fund impact

Oracle Park Recruitment Event – $45,500

- In-kind venue gift from China Basin Ballpark Company
- Four Oracle Park venue spaces waived for July 22, 2026
- Used for the Q002 entry-level police officer examination
- Department separately paid staffing/security costs (~$5,770)

O2X Wellness Initiative – $103,750

- Gift from the San Francisco Police Community Foundation
- Funds O2X program for April 1 – June 30, 2026
- Covers the Integrated Readiness Platform and two On-Site Specialists
- Supports officer physical readiness and resiliency

CHP Cannabis Tax Fund Grant – $772,507

- Grant from the California Highway Patrol, FY 2026–2027
- Expands DRE, ARIDE, and SFST impaired-driving programs
- Funds instructor overtime, a DUI patrol truck and trailer, equipment
- Project period: July 1, 2026 – June 30, 2027

Thank you.

Any questions?