Hetch Hetchy
Regional Water System
Services of the San Francisco Public Utilities Commission

File Nos. 260950, 260952, 260951, 260953

Specialized & Technical As-Needed Services for Operations and Maintenance Support

Budget and Finance Committee
September 30, 2026

Cheryl Sperry, Business Services Manager, Hetch Hetchy Water and Power

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Hetch Hetchy Water and Power System

2.7 million+ customers

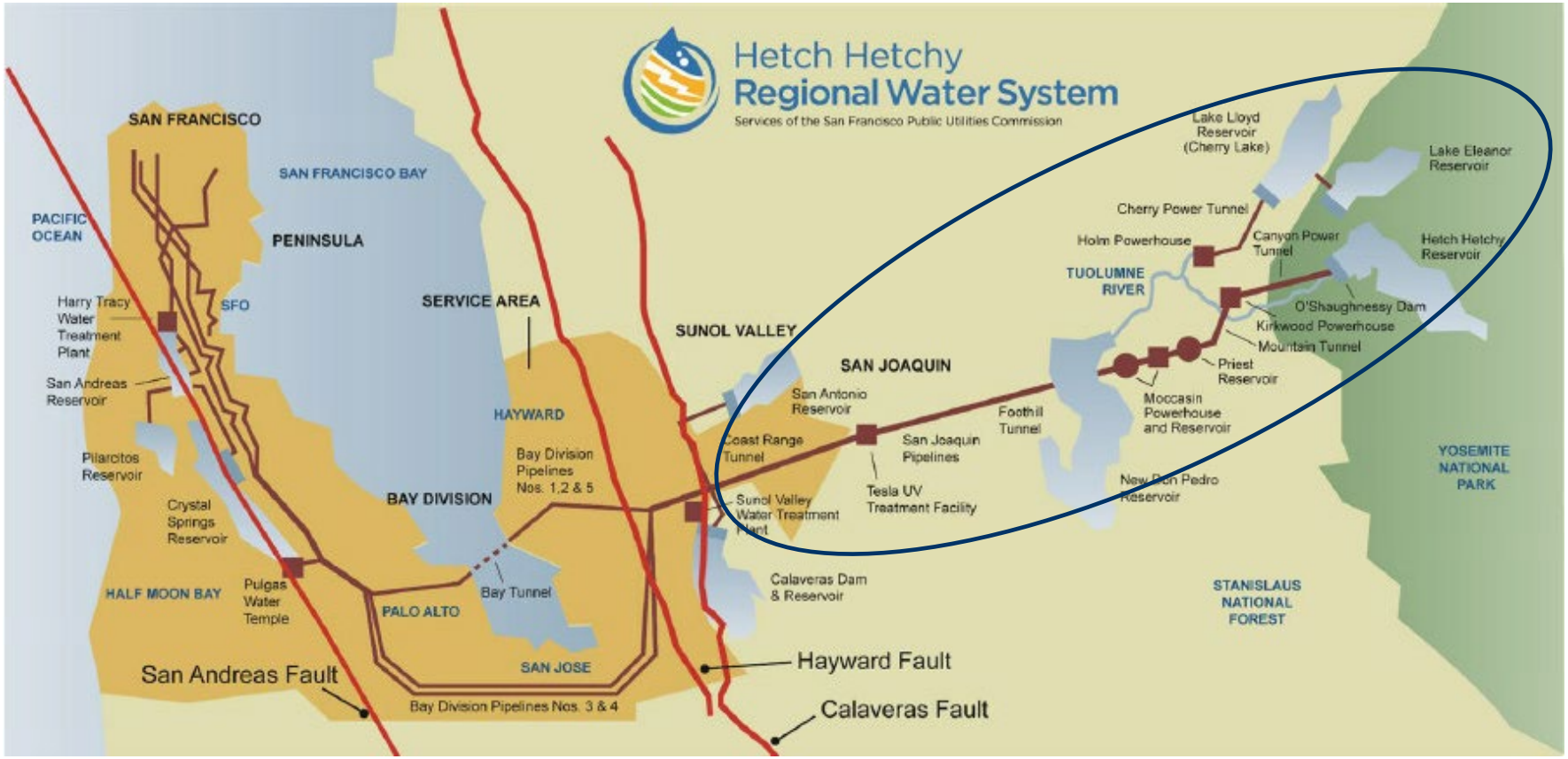
400 MWh of clean hydro-power

Territory covers over 150 linear miles

$15 billion in assets

Assets >140% beyond useful life on average

Increasing HHWP Capital Investments:
Prior 10 years: $770M
Upcoming 10 years: $1.8B



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Contract Background

PRO.0336.A-D will provide as-needed technical and specialized services to assist the SFPUC with operations and maintenance of the Hetch Hetchy Water and Power system, including:

- Asset management support services
- Engineering services limited to condition and needs assessments
- Capital plan development services

Services are currently being provided under PRO.0231.A-D

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Contract Scope Examples

Water Services: Dam condition assessments

Power Services: Transmission line assessments

Operations and Maintenance Services:
Environmental bio-audits of Hetch Hetchy right of way

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Financial Context

Hetch Hetchy Water Funding:

- Capital Program: $180M Annually
- O&M +Regulatory Funding: $156.4M Annually

  Contract is < 6% of total annual expenditures

- Contract capacity $16M per year
  - Historically contract usage $11M per year
  - Additional capacity $5M to account for capital plan growth + inflation

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Contract Award Details

Asking the Board of Supervisors to award PRO.0336. A-D to the four highest ranked proposers:

A. Stantec Consulting Services, Inc.
B. Jacobs Engineering Group, Inc.
C. AECOM Technical Services
D. LEE, Inc.

- **Not-to-exceed** $20,000,000 per contract
- **Five-year** duration with option to extend

Thank you!
Questions?
San Francisco
Water Power Sewer
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